

# Tompkins Consolidated Area Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Ithaca, NY  
25 Square Miles  
53,661 Population  
473 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

### Service Consumption

10,573,607 Annual Passenger Miles (PMT)  
4,039,813 Annual Unlinked Trips (UPT)  
13,620 Average Weekday Unlinked Trips  
6,719 Average Saturday Unlinked Trips  
3,918 Average Sunday Unlinked Trips

### Database Information

NTDID: 20145  
Reporter Type: Full Reporter

### Service Area Statistics

476 Square Miles  
103,617 Population

### Service Supplied

2,012,100 Annual Vehicle Revenue Miles (VRM)  
147,807 Annual Vehicle Revenue Hours (VRH)  
64 Vehicles Operated in Maximum Service (VOMS)  
84 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0	
Bus	42	-	\$290,114	\$258,317	\$9,836	\$111,549	\$669,816	
<b>Total</b>	<b>42</b>	<b>22</b>	<b>\$290,114</b>	<b>\$258,317</b>	<b>\$9,836</b>	<b>\$111,549</b>	<b>\$669,816</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,197,270	\$63,693	\$0	487,768	53,315	431,342	26,177	0.0	30	22	26.7%	5.4
Bus	\$12,874,864	\$4,439,596	\$669,816	10,085,839	3,986,498	1,580,758	121,630	0.0	54	42	22.2%	8.9
<b>Total</b>	<b>\$14,072,134</b>	<b>\$4,503,289</b>	<b>\$669,816</b>	<b>10,573,607</b>	<b>4,039,813</b>	<b>2,012,100</b>	<b>147,807</b>	<b>0.0</b>	<b>84</b>	<b>64</b>	<b>23.8%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.78	\$45.74	\$2.45	\$22.46	0.1	2.0
Bus	\$8.14	\$105.85	\$1.28	\$3.23	2.5	32.8
<b>Total</b>	<b>\$6.99</b>	<b>\$95.21</b>	<b>\$1.33</b>	<b>\$3.48</b>	<b>2.0</b>	<b>27.3</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$4,213,747	29.9%
Local Funds	\$1,953,805	13.9%
State Funds	\$5,503,508	39.1%
Federal Assistance	\$1,548,073	11.0%
Other Funds	\$853,001	6.1%
<b>Total Operating Funds Expended</b>	<b>\$14,072,134</b>	<b>100.0%</b>

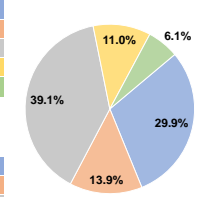
### Sources of Capital Funds Expended

Fare Revenues	\$289,542	43.2%
Local Funds	\$153,814	23.0%
State Funds	\$50,638	7.6%
Federal Assistance	\$95,003	14.2%
Other Funds	\$80,819	12.1%
<b>Total Capital Funds Expended</b>	<b>\$669,816</b>	<b>100.0%</b>

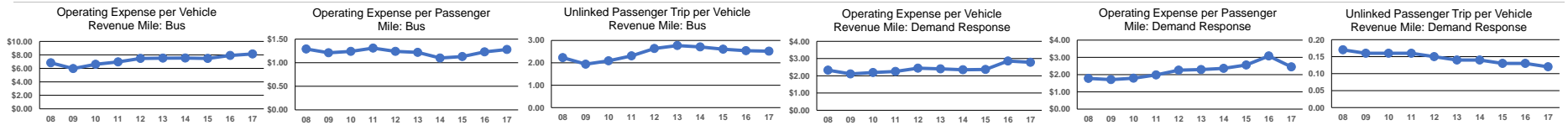
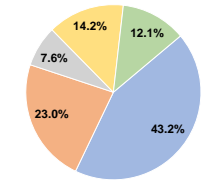
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,180,193	65.2%
Materials and Supplies	\$1,821,469	12.9%
Purchased Transportation	\$1,139,847	8.1%
Other Operating Expenses	\$1,930,625	13.7%
<b>Total Operating Expenses</b>	<b>\$14,072,134</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.