DeCamp Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

57

Service Consumption 31,766,511 Annual Passenger Miles (PMT) 1,938,649 Annual Unlinked Trips (UPT) 6,795 Average Weekday Unlinked Trips

2,226 Average Saturday Unlinked Trips 1,576 Average Sunday Unlinked Trips

Database Information NTDID: 20161 Reporter Type: Full Reporter

Fare Revenues \$13,758,566 79.1% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$3,634,966 20.9% **Total Operating Funds Expended** \$17,393,532 100.0%

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Sources of Operating Funds Expended

Financial Information

\$0

\$0

\$0

\$0

\$0

\$0

Operating Funding Sources 79.1%

Service Area Statistics

Modal Overview

Mode Commuter Bus

Total

74 Square Miles 892,714 Population

Service Supplied

1,816,584 Annual Vehicle Revenue Miles (VRM)

105,311 Annual Vehicle Revenue Hours (VRH)

57 Vehicles Operated in Maximum Service (VOMS)

70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Vehicles O	•		Heer	of Conital Funda					
ın waxımun	1 Service	Uses of Capital Funds							
Directly	Purchased	Revenue	Systems and	Facilities and					
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
57	-	\$0	\$0	\$0	\$0	\$0			
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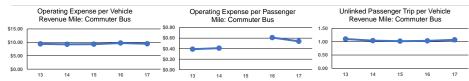
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,904,549	63.4%
Materials and Supplies	\$2,651,685	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,639,447	21.2%
Total Operating Expenses	\$17,195,681	100.0%
Reconciling OE Cash Expenditures	\$197,851	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service i	in Maximum Service	Spare Vehicles	Years ^a
Commuter Bus	\$17,195,681	\$13,758,566	\$0	31,766,511	1,938,649	1,816,584	105,311	0.0	70	57	18.6%	2.8
Total	\$17,195,681	\$13,758,566	\$0	31,766,511	1,938,649	1,816,584	105,311	0.0	70	57	18.6%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Mode Vehicle Revenue Mile Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$163.28 \$0.54 Commuter Bus \$9.47 Commuter Bus \$8.87 1.1 18.4 Total \$9.47 \$163.28 Total \$0.54 \$8.87 1.1 18.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.