http://www.lakelandbus.com/ 425 East Blackwell Street Dover, NJ 07802-0898

## Lakeland Bus Lines, Inc. 2017 Annual Agency Profile

General Information									Financial Information						
Urbanized Area Statistics - 2010 Census		Service Consumption				Database	Sources of Operating Funds Expende				_	Operating F	Funding Sour		
New York-Newark, NY-NJ-CT			Annual Passenger			NTDID:				evenues	\$16,451,076	83.3%			
3,450 Square Miles			Annual Unlinked Tr			Reporter Type:	Full Reporter			al Funds	\$0	0.0%			
18,351,295 Population 1 Pop. Rank out of 498 UZAs		5,999 Average Weekday Unlinked Trips 1,999 Average Saturday Unlinked Trips								ate Funds	\$0	0.0%		16.7%	
									Federal As	sistance	\$0	0.0%			
		1,502 <b>A</b>	Verage Sunday Ur	nlinked Trips					Oth	er Funds	\$3,295,738	16.7%			
								Total Op	perating Fu	nds Expended	\$19,746,814	100.0%			
Service Area Statistics		Service S	Supplied						Sour	ces of Capita	Funds Expended				
250 Square Miles		2,235,138 A	/enue Miles (VRM)					Fare R	evenues	\$0		83.3%			
527,906 Population		128,399 Annual Vehicle Revenue Hours (VRH) 54 Vehicles Operated in Maximum Service (VOMS)							Loc	al Funds	\$0				
-						St		tate Funds	\$0						
		74 V	ehicles Available	for Maximum Servic	e (VAMS)				Federal As	sistance	\$0				
									Oth	er Funds	\$0				
			Modal Chara	cteristics				Total	l Capital Fu	nds Expended	\$0				
	Vehicles O														
Modal Overview					s of Capital Fu	Summary of Operating			ng ⊨xpenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and										
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ary, Wages,		\$13,066,786	67.7%			
Commuter Bus	54	-	\$0	\$0	\$0	\$0	\$0		aterials and		\$2,914,608	15.1%			
Total	54		\$0	\$0	\$0	\$0	\$0		ased Trans		\$0	0.0%			
									Operating E		\$3,312,890	17.2%			
										ting Expenses	\$19,294,284	100.0%			
								Reconciling OE			\$452,530				
								Purchased Transportation (Reported Separately)		\$0					
Operation Characteristics								Fixed Guid	loway Vak	icles Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct		for Maximum	Vehicles Operated		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			in Maximum Service	Sn	are Vehicles	Years	
Commuter Bus	\$19,294,284	\$16,451,076	\$0	57.486.017	1.693.823	2,235,138	128.399	Route	0.0	74	54	op	27.0%	4.1	
Total	\$19,294,284	\$16,451,076	\$0 \$0	57,486,017	1.693.823	2,235,138	128,399		0.0	74	54		27.0%	4.1	
otai	φ13,23 <del>4</del> ,20 <del>4</del>			57,400,017	1,035,025	2,200,100	120,000		0.0		54		21.070		
Performance Measures	0.000	Sei ting Expenses per	rvice Efficiency	ting Expenses per			Operating Ex		Oneratine	Service Eff Expenses per	ectiveness Unlinked	Trino nor	Linlin	nked Trips per	
Node		hicle Revenue Mile		icle Revenue Hour		Mode		senger Mile		Passenger Trip	Vehicle Reve			Revenue Hour	
Commuter Bus	ve	\$8.63	ven	\$150.27		Commuter Bus	r də	\$0.34	Uninkeu	\$11.39	Vehicle Keve	0.8	venicier	13.2	
Total		\$8.63		\$150.27		Total		\$0.34 \$0.34		\$11.39		0.8		13.2	
- Ctur		<b>\$0.00</b>		\$100.L1		lotai		<b>\$0.04</b>		ψ11.00		0.0		10.2	
Operating Expense per Vehic Revenue Mile: Commuter Bu		Operating Expense p Mile: Commut			enger Trip per Vehic ile: Commuter Bus	le									
0.00	\$0.50			1.00											
3.00	\$0.40			0.80											
5.00	\$0.30			0.60											
4.00	\$0.20			0.40											
0.00	\$0.10			0.00											
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