Trans-Bridge Lines, Inc.

2017 Annual Agency Profile

2012 Industrial Drive Bethlehem, PA 18017

General Information Financial Information Sources of Operating Funds Expended **Urbanized Area Statistics - 2010 Census Service Consumption Database Information Operating Funding Sources** New York-Newark, NY-NJ-CT 79,838,700 Annual Passenger Miles (PMT) NTDID: 20169 Fare Revenues \$18,589,219 100.0% 1,114,680 Annual Unlinked Trips (UPT) 3,450 Square Miles Reporter Type: Full Reporter Local Funds \$0 0.0% 18,351,295 Population 3,690 Average Weekday Unlinked Trips State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 1,744 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 1,513 Average Sunday Unlinked Trips Other Funds \$0 0.0% 61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA **Total Operating Funds Expended** \$18,589,219 100.0% 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 353 Square Miles 3,881,821 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$2,285,330 100.0% 83,985 Annual Vehicle Revenue Hours (VRH) 194,009 Population Local Funds \$0 0.0% 52 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 54 Vehicles Available for Maximum Service (VAMS) 0.0% Federal Assistance \$0 Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,285,330 **Vehicles Operated Uses of Capital Funds Modal Overview** in Maximum Service Summary of Operating Expenses (OE) Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$10,329,187 56.8% Mode Commuter Bus 52 \$2,285,330 \$0 \$0 \$0 \$2,285,330 Materials and Supplies \$2.282.704 12.6%

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Commuter Bus	\$18,183,418	\$20,874,549	\$2,285,330	79,838,700	1,114,680	3,881,821	83,985	0.0	54	52	3.7%	5.4
Total	¢19 193 /19	\$20.874.549	\$2 285 330	79 838 700	1 11/1 680	3 991 921	93 095	0.0	54	52	3 70/-	

\$0

\$0

\$2,285,330

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Reconciling OE Cash Expenditures

Total Operating Expenses

\$0

\$0

\$5,571,527

\$405,801

\$18,183,418

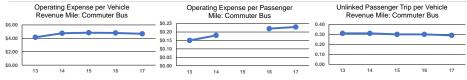
0.0%

30.6%

100.0%

100.0%

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$4.68	\$216.51	Commuter Bus	\$0.23	\$16.31	0.3	13.3	
Total	\$4.68	\$216.51	Total	\$0.23	\$16.31	0.3	13.3	



\$2,285,330

\$0

Notes:

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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