Adirondack Transit Lines, Inc.

2017 Annual Agency Profile

Database Information

NTDID: 20177

Reporter Type: Full Reporter

499 Hurley Avenue Hurley, NY 12443

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

10,702 Square Miles 9,428,015 Population

Service Consumption

41,243,072 Annual Passenger Miles (PMT)

632,393 Annual Unlinked Trips (UPT) 1,759 Average Weekday Unlinked Trips

1,422 Average Saturday Unlinked Trips

1,907 Average Sunday Unlinked Trips

Service Supplied

2,545,698 Annual Vehicle Revenue Miles (VRM)

63,986 Annual Vehicle Revenue Hours (VRH)

26 Vehicles Operated in Maximum Service (VOMS)

89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Commuter Bus	26	-	\$7,553	\$0	\$0	\$53,185	\$60,738		
Total	26	-	\$7,553	\$0	\$0	\$53,185	\$60,738		

Financial Information

Sources of Operating Funds Expended							
Fare Revenues	\$12,489,292	67.2%					
Local Funds	\$0	0.0%					
State Funds	\$3,155,945	17.0%					
Federal Assistance	\$2,553,208	13.7%					
Other Funds	\$389,651	2.1%					
Total Operating Funds Expended	\$18,588,096	100.0%					

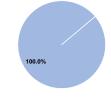
Sources of Capital Funds Expended									
Fare Revenues	\$60,738	100.0%							
Local Funds	\$0	0.0%							
State Funds	\$0	0.0%							
Federal Assistance	\$0	0.0%							
Other Funds	\$0	0.0%							
otal Capital Funds Expended	\$60.738	100.0%							

Operating Funding Sources 13.7% 2.1% 17.0% 67.2%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,296,304	56.0%
Materials and Supplies	\$3,069,303	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,228,177	25.5%
Total Operating Expenses	\$16,593,784	100.0%
Reconciling OE Cash Expenditures	\$1,994,312	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Commuter Bus	\$16,593,784	\$11,672,141	\$60,738	41,243,072	632,393	2,545,698	63,986	0.0	89	26	70.8%	8.2
Total	\$16,593,784	\$11,672,141	\$60,738	41,243,072	632,393	2,545,698	63,986	0.0	89	26	70.8%	





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY