

Ulster County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs
Other UZAs Served
 457 Kingston, NY, 0 New York Non-UZA

Service Consumption

3,732,037 Annual Passenger Miles (PMT)
 380,741 Annual Unlinked Trips (UPT)
 1,499 Average Weekday Unlinked Trips
 261 Average Saturday Unlinked Trips
 62 Average Sunday Unlinked Trips

Database Information

NTDID: 20178
 Reporter Type: Full Reporter

Service Area Statistics

1,124 Square Miles
 181,670 Population

Service Supplied

1,095,516 Annual Vehicle Revenue Miles (VRM)
 65,918 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,073,005	\$0	\$0	\$0	\$1,073,005	
Total	22	-	\$1,073,005	\$0	\$0	\$0	\$1,073,005	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$640,733	\$30,395	\$0	92,582	9,955	131,247	8,161	0.0	7	4	42.9%	4.3
Bus	\$4,362,073	\$415,729	\$1,073,005	3,639,455	370,786	964,269	57,757	0.0	30	18	40.0%	4.9
Total	\$5,002,806	\$446,124	\$1,073,005	3,732,037	380,741	1,095,516	65,918	0.0	37	22	40.5%	

Performance Measures

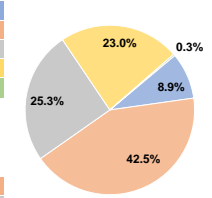
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$78.51	\$6.92	\$64.36	0.1	1.2
Bus	\$4.52	\$75.52	\$1.20	\$11.76	0.4	6.4
Total	\$4.57	\$75.89	\$1.34	\$13.14	0.3	5.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$446,124	8.9%
Local Funds	\$2,136,536	42.5%
State Funds	\$1,271,130	25.3%
Federal Assistance	\$1,157,400	23.0%
Other Funds	\$15,146	0.3%
Total Operating Funds Expended	\$5,026,336	100.0%

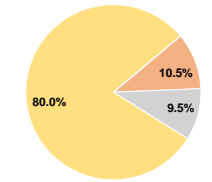
Operating Funding Sources



Sources of Capital Funds Expended

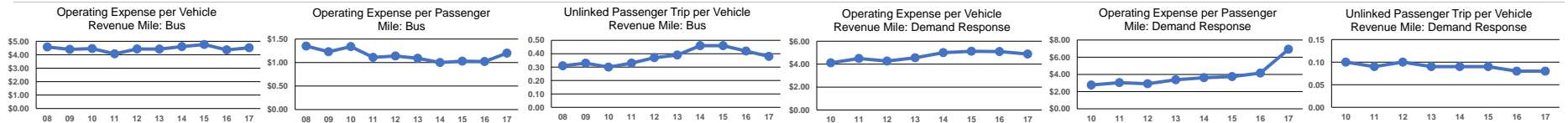
Fare Revenues	\$0	0.0%
Local Funds	\$112,201	10.5%
State Funds	\$102,400	9.5%
Federal Assistance	\$858,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,073,005	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,010,576	80.2%
Materials and Supplies	\$636,894	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$355,336	7.1%
Total Operating Expenses	\$5,002,806	100.0%
Reconciling OE Cash Expenditures	\$23,530	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.