

Village of Kiryas Joel

2017 Annual Agency Profile

P.O. Box 566
Monroe, NY 10949

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
22,246 Population

Service Consumption

147,269 Annual Unlinked Trips (UPT)

Service Supplied

84,700 Annual Vehicle Revenue Miles (VRM)
7,118 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20187

Reporter Type: Reduced Reporter

Financial Information

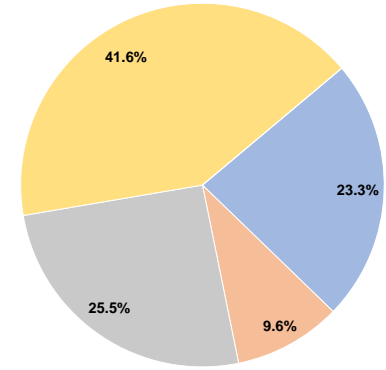
Sources of Operating Funds Expended

Fare Revenues	\$154,445	23.3%
Local Funds	\$63,365	9.6%
State Funds	\$168,778	25.5%
Federal Assistance	\$275,000	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$661,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$661,588	\$154,445	\$0	147,269	84,700	7,118	4.0
Total	4	-	\$661,588	\$154,445	\$0	147,269	84,700	7,118	

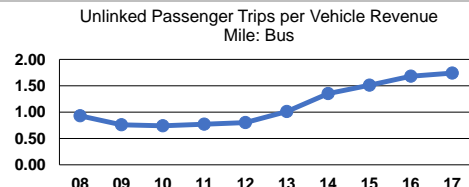
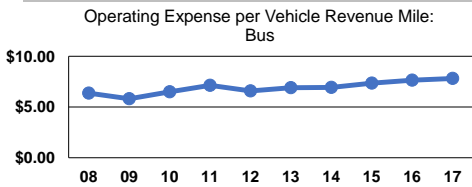
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$92.95
Total	\$7.81	\$92.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.49	1.7	20.7
Total	\$4.49	1.7	20.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.