http://www.nywaterway.com/ 4800 Avenue at Port Imperial Weehawken, NJ 07086-7142

## Port Imperial Ferry Corporation DBA NY Waterway 2017 Annual Agency Profile

			General Info	rmation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT		Service Cor				Database Information			Sources of Operating Funds Expended			Operating Fu	Inding Sour
		24,673,900 Annual Passenger Miles (PMT) 7.684.929 Annual Unlinked Trips (UPT)			NTDID: 20190 Reporter Type: Full Reporter			Fare Revenues		\$39,141,346	100.0%		
3,450 Square N		/ /		F . (		Reporter Type:	Full Reporter		Local Funds	\$0 \$0	0.0%		
18,351,295 Populatio		26,061 Average Weekday Unlinked Trips							State Funds		0.0%		
1 Pop. Rank out of 498 UZAs		12,576 Average Saturday Unlinked Trips						Federal Assistance		\$0	0.0%		
		7,416 <b>A</b>	verage Sunday U	nlinked Trips					Other Funds	\$0	0.0%		
								Total Op	erating Funds Expended	\$39,141,346	100.0%		
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended		100.0%	
776 Square N	Viles	1,135,151 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0			
3,658,455 <b>Population</b>		171,450 <b>A</b>	venue Hours (VRH)					Local Funds					
		71 Vehicles Operated in Maximum Service (VOM				/MS)			State Funds				
		73 V	ehicles Available	for Maximum Servic	e (VAMS)				ederal Assistance	\$0			
									Other Funds	\$0			
			Modal Chara	acteristics				Total	Capital Funds Expended	\$0			
Modal Overview	Vehicles C in Maximun					Capital Funds			Summary of Operat	ing Exponses (OE)			
HOULD OVERVIEW	Directly	Purchased	Revenue	Systems and	Facilities and				outlinary of Opera	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	, Wages, Benefits	\$17.583.855	47.9%		
Ferryboat	14	-	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$8,053,815	21.9%		
Bus	57		\$0	\$0 \$0	\$0	\$0	\$0 \$0		sed Transportation	¢0,000,010 \$0	0.0%		
otal	71		\$0	\$0	\$0	\$0	\$0		perating Expenses	\$11,078,279	30.2%		
										+,			
i otuli								T	tal Operating Expenses	\$36,715,949	100.0%		
, otal									otal Operating Expenses		100.0%		
, otal								Reconciling OE	Cash Expenditures	\$36,715,949 \$2,425,397	100.0%		
, otal								Reconciling OE Purcha	Cash Expenditures sed Transportation		100.0%		
								Reconciling OE Purcha	Cash Expenditures	\$2,425,397	100.0%		
	tics							Reconciling OE Purcha (Re	Cash Expenditures sed Transportation	\$2,425,397 \$0	100.0%		
Operation Characterist	tics Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Reconciling OE Purcha (Re Fixed Guide Directi	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum	\$2,425,397 \$0 Vehicles Operated			Fleet Age in
Operation Characterist	tics Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Reconciling OE Purcha (Re Fixed Guide Directi Route M	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service	\$2,425,397 \$0 Vehicles Operated in Maximum Service		are Vehicles	Fleet Age in Years
Operation Characteristi	tics Operating	Fare Revenues \$37,740,298	Capital Funds \$0					Reconciling OE Purcha (Re Fixed Guide Directi Route M	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 15	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14			Fleet Age i Years
Dperation Characteristi Mode ⁻erryboat	tics Operating Expenses		Capital Funds \$0 \$0	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Reconciling OE Purcha (Re Fixed Guide Directi Route M	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum illes Service 54.9 11 0.0 58	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57		are Vehicles	Fleet Age i Years 21.
Operation Characteristi Mode Ferryboat Bus Total	tics Operating Expenses \$26,307,566	\$37,740,298	Capital Funds \$0	Passenger Miles 19,257,505	Unlinked Trips 4,586,083	Revenue Miles 435,654	Revenue Hours 30,969	Reconciling OE Purcha (Re Fixed Guide Directi Route M	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 15	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57		are Vehicles 6.7%	Average Fleet Age ir Years 21.6 7.2
<b>Operation Characterist</b> Mode Ferryboat Bus Total	tics Operating Expenses \$26,307,566 \$10,408,383 \$36,715,949	\$37,740,298 \$1,401,048 \$39,141,346	Capital Funds \$0 \$0	Passenger Miles 19,257,505 5,416,395 24,673,900	Unlinked Trips 4,586,083 3,098,846	Revenue Miles 435,654 699,497	Revenue Hours 30,969 140,481	Reconciling OE Purcha (Re Fixed Guide Directi Route M	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 15 64.9 73	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57		are Vehicles 6.7% 1.7%	Fleet Age in Years 21.6
Operation Characteristi Mode Ferryboat Jus Fotal Performance Measures	tics	\$37,740,298 \$1,401,048 \$39,141,346 Ser ating Expenses per	Capital Funds \$0 \$0 \$0 rvice Efficiency Operation	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles 435,654 699,497 1,135,151	Revenue Hours 30,969 140,481 171,450 Operating Ex	Reconciling OE Purcha (Re Fixed Guide Directi Route M	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 11 0.0 56 54.9 73 Service Eff Operating Expenses per	\$2,425,397 \$0 Vehicles Operated in Maximum Service in Maximum Service 14 57 71 fectiveness Unlinked	Sp Trips per	are Vehicles 6.7% 1.7% 2.7% Unlink	Fleet Age i Years 21. 7. ed Trips pe
Operation Characteristi Mode Ferryboat Bus Total Performance Measures Mode	tics	\$37,740,298 \$1,401,048 \$39,141,346 Ser ating Expenses per hicle Revenue Mile	Capital Funds \$0 \$0 \$0 rvice Efficiency Operation	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles 435,654 699,497 1,135,151 Mode	Revenue Hours 30,969 140,481 171,450 Operating Ex	Reconciling OE Purcha (Re Fixed Guide Directi Route M penses per senger Mile	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum like Service 54.9 11 0.0 55 54.9 73 Service Ef Operating Expenses per Jnlinked Passenger Trip	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile	are Vehicles 6.7% 1.7% 2.7% Unlink	Fleet Age in Years 21.0 7.2 ed Trips pe
Dperation Characteristi Mode Ferryboat Sus Fotal Performance Measures Mode Ferryboat	tics	\$37,740,298 \$1,401,048 \$39,141,346 Ser ating Expenses per hicle Revenue Mile \$60.39	Capital Funds \$0 \$0 \$0 rvice Efficiency Operation	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour \$849.48	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles   435,654   699,497   1,135,151   Mode   Ferryboat	Revenue Hours 30,969 140,481 171,450 Operating Ex	Reconciling OE Purcha (Re Fixed Guide Directi Route M penses per senger Mile \$1.37	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 15 54.9 73 Service Ef Operating Expenses per Jnlinked Passenger Trip \$5.74	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile 10.5	are Vehicles 6.7% 1.7% 2.7% Unlink	Fleet Age in Years 21.0 7.2 ed Trips pe evenue Hou 148.
Operation Characteristi Ferryboat Bus Total Performance Measures Wode Ferryboat Bus	tics	\$37,740,298 \$1,401,048 \$39,141,346 Ser ating Expenses per hicle Revenue Mile	Capital Funds \$0 \$0 \$0 rvice Efficiency Operation	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles 435,654 699,497 1,135,151 Mode	Revenue Hours 30,969 140,481 171,450 Operating Ex	Reconciling OE Purcha (Re Fixed Guide Directi Route M penses per senger Mile	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum like Service 54.9 11 0.0 55 54.9 73 Service Ef Operating Expenses per Jnlinked Passenger Trip	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile	are Vehicles 6.7% 1.7% 2.7% Unlink	Fleet Age i Years 21. 7. ed Trips pe evenue Hou 148. 22.
Operation Characteristi Mode Ferryboat Bus Fotal Performance Measures Mode Ferryboat Bus Fotal Operating Expense pe	tics Dperating Expenses \$26,307,566 \$10,408,383 \$36,715,949 S Operation Ve ar Vehicle	\$37,740,298 \$1,401,048 \$39,141,346 Ser hicle Revenue Mile \$60.39 \$14.88 \$32.34 Operating Expense p	Capital Funds \$0 \$0 rvice Efficiency Oper- Vet	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour \$849.48 \$74.09 \$214.15 Unlinked Passe	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles   435,654   639,497   1,135,151   Mode   Ferryboat   Bus   Total	Revenue Hours 30,969 140,481 171,450 Operating Ex Pass erating Expense per \	Reconciling OE Purcha (Re Fixed Guide Directi Route M senger Mile \$1.37 \$1.92 \$1.49 /ehicle	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 15 0.0 55 54.9 73 Service Ef Operating Expenses per Jnlinked Passenger Trip \$3.36 \$4.76 Operating Expense	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile 10.5 4.4 6.8 Unlinked Pa	are Vehicles 6.7% 1.7% 2.7% Unlink Vehicle Re	Fleet Age ii Years 21.0 7.3 ed Trips pe evenue Hou 148. 22. 44.1
Operation Characteristi Mode Ferryboat Bus Fotal Performance Measures Mode Ferryboat Bus Fotal Operating Expense pe Revenue Mile: Ferr	tics Dperating Expenses \$26,307,566 \$10,408,383 \$36,715,949 S Operation Ve ar Vehicle	\$37,740,298 \$1,401,048 \$39,141,346 Ser ating Expenses per hicle Revenue Mile \$60.39 \$14.88 \$32.34	Capital Funds \$0 \$0 rvice Efficiency Oper- Vet	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour \$849.48 \$74.09 \$214.15 Unlinked Passe	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles   435,654   639,497   1,135,151   Mode   Ferryboat   Bus   Total	Revenue Hours 30,969 140,481 171,450 Operating Ex Pass	Reconciling OE Purcha (Re Fixed Guide Directi Route M \$1.37 \$1.92 \$1.49 Vehicle \$	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 15 0.0 56 54.9 73 Service Ef Operating Expenses per Julinked Passenger Trij \$5.74 \$3.36 \$4.76 Operating Expense Mille: B	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile 10.5 4.4 6.8 Unlinked Pa	are Vehicles 6.7% 1.7% 2.7% Unlink Vehicle Re	Fleet Age i Years 21. 7. ed Trips pe evenue Hou 148. 22. 44.
Operation Characteristi Mode Ferryboat 3us Total Performance Measures Mode Ferryboat Bus Total Operating Expense pe Revenue Mile: Ferr	tics Operating Expenses \$26,307,566 \$10,408,383 \$36,715,949 S Opera Ve	\$37,740,298 \$1,401,048 \$39,141,346 Ser hicle Revenue Mile \$60.39 \$14.88 \$32.34 Operating Expense p	Capital Funds \$0 \$0 rvice Efficiency Oper- Vet	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour \$849.48 \$74.09 \$214.15 Unlinked Passe	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles   435,654   699,497   1,135,151   Mode   Ferryboat   Bus   Total   e Op   \$20,00   \$15,00	Revenue Hours 30,969 140,481 171,450 Operating Ex Pass erating Expense per \	Reconciling OE Purcha (Re Fixed Guide Directi Route M senger Mile \$1.37 \$1.92 \$1.49 //ehicle	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 11 0.0 56 54.9 73 Service Ef Operating Expenses pei Jnlinked Passenger Trip \$5.74 Service Service Service Jnlinked Passenger Trip \$5.74 Operating Expenses Mile: B	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile 10.5 4.4 6.8 Unlinked Pa	are Vehicles 6.7% 1.7% 2.7% Unlink Vehicle Re	Fleet Age i Years 21. 7. ed Trips pe evenue Hou 148. 22. 44.
Operation Characteristi Mode Ferryboat Bus Total Performance Measures Mode Ferryboat Bus Total Operating Expense pe Revenue Mile: Ferr	tics Coperating Expenses \$26,307,566 \$10,408,383 \$36,715,949 S Operating Ve ar Vehicle ryboat \$2,00 \$1,000 \$1,000	\$37,740,298 \$1,401,048 \$39,141,346 Ser hicle Revenue Mile \$60.39 \$14.88 \$32.34 Operating Expense p	Capital Funds \$0 \$0 rvice Efficiency Oper- Vet	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour \$849.48 \$74.09 \$214.15 Unlinked Passe	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles 435,654 699,497   435,654 699,497 1,135,151   Mode Ferryboat Bus   Total e Op   \$20,000 \$15,000 \$15,000   \$15,000 \$15,000 \$15,000	Revenue Hours 30,969 140,481 171,450 Operating Ex Pass erating Expense per \	Reconciling OE Purcha (Re Fixed Guide Directi Route M \$1.37 \$1.92 \$1.49 /ehicle	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 11 Service Ef Operating Expenses pei Julinked Passenger Trip \$5.74 \$3.33 \$4.76 Operating Expenses Mile: B	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile 10.5 4.4 6.8 Unlinked Pa	are Vehicles 6.7% 1.7% 2.7% Unlink Vehicle Re	Fleet Age i Years 21. 7. ed Trips pe evenue Hou 148. 22. 44.
Operation Characteristi Mode Ferryboat Bus Total Performance Measures Mode Ferryboat Bus Total Operating Expense pe Revenue Mile: Ferr Revenue Mile: Ferr	tics Operating Expenses \$26,307,566 \$10,408,383 \$36,715,949 S Opera Ve	\$37,740,298 \$1,401,048 \$39,141,346 Ser hicle Revenue Mile \$60.39 \$14.88 \$32.34 Operating Expense p	Capital Funds \$0 \$0 rvice Efficiency Oper- Vet	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour \$849,48 \$74,09 \$214.15 Unlinked Passe Revenue 15.00	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles   435,654   699,497   1,135,151   Mode   Ferryboat   Bus   Total   e Op   \$20,00   \$15,00	Revenue Hours 30,969 140,481 171,450 Operating Ex Pass erating Expense per \	Reconciling OE Purcha (Re Fixed Guide Directi Route M \$1.37 \$1.92 \$1.49 /ehicle \$ \$2 \$2 \$1.49	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 11 Service Ef Operating Expenses pei Julinked Passenger Trip \$5.74 \$3.33 \$4.76 Operating Expenses Mile: B	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile 10.5 4.4 6.8 Unlinked Pa	are Vehicles 6.7% 1.7% 2.7% Unlink Vehicle Re	Fleet Age i Years 21. 7. ed Trips pe evenue Hou 148. 22. 44.
Operation Characteristi	tics Dperating Expenses \$26,307,566 \$10,408,383 \$36,715,949 S Operation Ve ar Vehicle ryboat \$2,00 \$1,50 \$1,50 \$1,50 \$5,000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5	\$37,740,298 \$1,401,048 \$39,141,346 Ser hicle Revenue Mile \$60.39 \$14.88 \$32.34 Operating Expense p	Capital Funds \$0 \$0 vvice Efficiency Oper- Vet	Passenger Miles 19,257,505 5,416,395 24,673,900 ating Expenses per nicle Revenue Hour \$849,48 \$74,09 \$214.15 Unlinked Passe Revenue 15.00	Unlinked Trips 4,586,083 3,098,846 7,684,929	Revenue Miles 435,654 699,497   435,654 699,497 1,135,151   Mode Ferryboat Bus   Total e Op   \$20,000 \$15,000 \$15,000   \$15,000 \$15,000 \$15,000	Revenue Hours 30,969 140,481 171,450 Operating Ex Pass erating Expense per \	Reconciling OE Purcha (Re Fixed Guide Directi Route M \$1.37 \$1.92 \$1.49 /ehicle	Cash Expenditures sed Transportation ported Separately) way Vehicles Available onal for Maximum liles Service 54.9 15 0.0 55 54.9 73 Service Ef Operating Expenses pel Jnlinked Passenger Trij \$5.74 \$3.36 \$4.76 Operating Expense Mile: B	\$2,425,397 \$0 Vehicles Operated in Maximum Service 14 57 71 fectiveness Unlinked Vehicle Rev	Sp Trips per enue Mile 10.5 4.4 6.8 Unlinked Pa	are Vehicles 6.7% 1.7% 2.7% Unlink Vehicle Re assenger Trip per venue Mile: Bus	Fleet Age i Years 211 7. ed Trips pe evenue Hou 148. 22. 44. Vehicle