

# Port Imperial Ferry Corporation DBA NY Waterway

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

### Service Consumption

24,673,900 Annual Passenger Miles (PMT)  
 7,684,929 Annual Unlinked Trips (UPT)  
 26,061 Average Weekday Unlinked Trips  
 12,576 Average Saturday Unlinked Trips  
 7,416 Average Sunday Unlinked Trips

### Database Information

NTDID: 20190  
 Reporter Type: Full Reporter

### Service Area Statistics

776 Square Miles  
 3,658,455 Population

### Service Supplied

1,135,151 Annual Vehicle Revenue Miles (VRM)  
 171,450 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

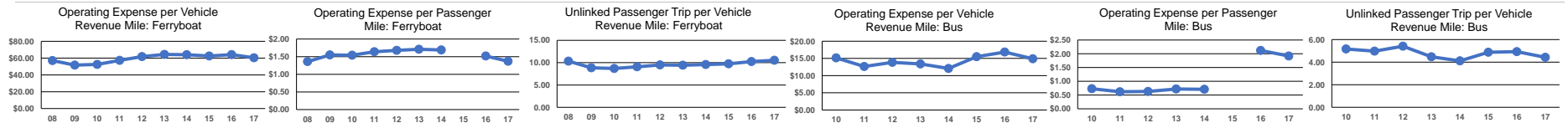
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	57	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$26,307,566	\$37,740,298	\$0	19,257,505	4,586,083	435,654	30,969	54.9	15	14	6.7%	21.6
Bus	\$10,408,383	\$1,401,048	\$0	5,416,395	3,098,846	699,497	140,481	0.0	58	57	1.7%	7.2
<b>Total</b>	<b>\$36,715,949</b>	<b>\$39,141,346</b>	<b>\$0</b>	<b>24,673,900</b>	<b>7,684,929</b>	<b>1,135,151</b>	<b>171,450</b>	<b>54.9</b>	<b>73</b>	<b>71</b>	<b>2.7%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$60.39	\$849.48	\$1.37	\$5.74	10.5	148.1
Bus	\$14.88	\$74.09	\$1.92	\$3.36	4.4	22.1
<b>Total</b>	<b>\$32.34</b>	<b>\$214.15</b>	<b>\$1.49</b>	<b>\$4.78</b>	<b>6.8</b>	<b>44.8</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$39,141,346	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,141,346</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,583,855	47.9%
Materials and Supplies	\$8,053,815	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,078,279	30.2%
<b>Total Operating Expenses</b>	<b>\$36,715,949</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,425,397	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources

