

# City of Kingston Citibus

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY  
43 Square Miles  
57,442 Population  
457 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New York Non-UZA

### Service Area Statistics

15 Square Miles  
23,210 Population

### Service Consumption

71,481 Annual Unlinked Trips (UPT)

### Service Supplied

138,609 Annual Vehicle Revenue Miles (VRM)  
13,265 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 20191

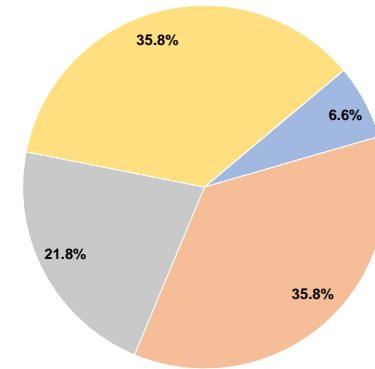
Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$77,736	6.6%
Local Funds	\$419,782	35.8%
State Funds	\$255,854	21.8%
Federal Assistance	\$419,782	35.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,173,154</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$149,943	\$8,019	\$0	2,767	16,633	4,088	5.0
Bus	3	-	\$1,023,211	\$69,717	\$0	68,714	121,976	9,177	10.5
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$1,173,154</b>	<b>\$77,736</b>	<b>\$0</b>	<b>71,481</b>	<b>138,609</b>	<b>13,265</b>	

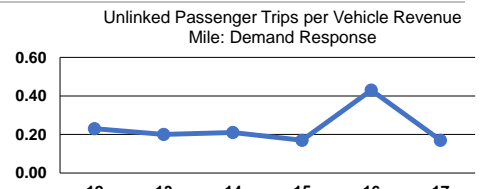
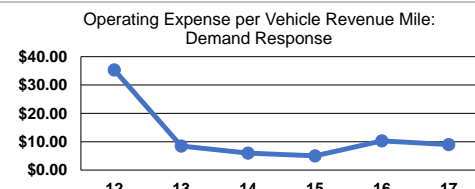
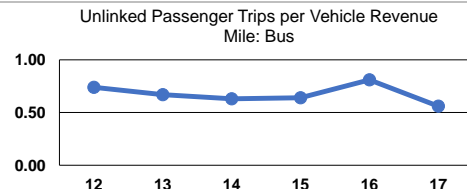
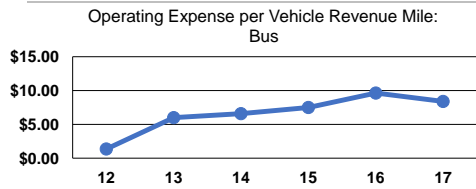
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.01	\$36.68
Bus	\$8.39	\$111.50
<b>Total</b>	<b>\$8.46</b>	<b>\$88.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.19	0.2	0.7
Bus	\$14.89	0.6	7.5
<b>Total</b>	<b>\$16.41</b>	<b>0.5</b>	<b>5.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.