

# Bergen County Community Transportation

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

2,159,664 Annual Passenger Miles (PMT)  
269,616 Annual Unlinked Trips (UPT)  
1,117 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 20192  
Reporter Type: Full Reporter

### Service Area Statistics

247 Square Miles  
905,116 Population

### Service Supplied

901,490 Annual Vehicle Revenue Miles (VRM)  
113,456 Annual Vehicle Revenue Hours (VRH)  
68 Vehicles Operated in Maximum Service (VOMS)  
72 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	65	-	\$33,709	\$0	\$0	\$42,468	\$76,177
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	68	-	\$33,709	\$0	\$0	\$42,468	\$76,177

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,289,477	\$0	\$76,177	1,797,457	239,432	851,633	109,280	0.0	68	65	4.4%	4.6
Bus	\$540,570	\$0	\$0	362,207	30,184	49,857	4,176	0.0	4	3	25.0%	9.2
<b>Total</b>	<b>\$5,830,047</b>	<b>\$0</b>	<b>\$76,177</b>	<b>2,159,664</b>	<b>269,616</b>	<b>901,490</b>	<b>113,456</b>	<b>0.0</b>	<b>72</b>	<b>68</b>	<b>5.6%</b>	

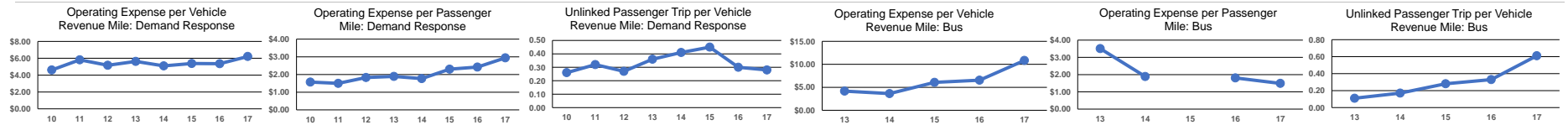
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$48.40
Bus	\$10.84	\$129.45
<b>Total</b>	<b>\$6.47</b>	<b>\$51.39</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$22.09	0.3	2.2
Bus	\$1.49	\$17.91	0.6	7.2
<b>Total</b>	<b>\$2.70</b>	<b>\$21.62</b>	<b>0.3</b>	<b>2.4</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,770,057	62.5%
State Funds	\$2,059,990	34.2%
Federal Assistance	\$200,000	3.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,030,047</b>	<b>100.0%</b>

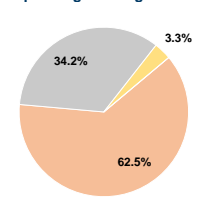
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,177	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,177</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,305,848	91.0%
Materials and Supplies	\$319,393	5.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,806	3.5%
<b>Total Operating Expenses</b>	<b>\$5,830,047</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$200,000	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

