http://www.essex-countynj.org/

Essex County Division of Training and Employment

2017 Annual Agency Profile

50 South Clinton Street East Orange, NJ 07018



Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT 3,450 **Square Miles** 18,351,295 **Population**

1 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues \$0

Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

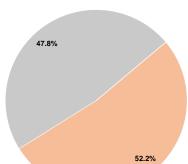
Total Capital Funds Expended

State Funds

Other Funds

0.0% Local Funds \$704.542 52.2% State Funds \$644,541 47.8% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$1,349,083 100.0%

Operating Funding Sources



Service Area Statistics

126 Square Miles 797,434 Population

Service Consumption

126,855 Annual Unlinked Trips (UPT)

Service Supplied

185,578 Annual Vehicle Revenue Miles (VRM) 15,066 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20202

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

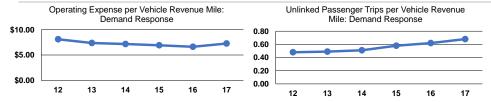
Vehicles Operated at Maximum Service

| | Uses of Uses of | | | | | | | | |
|-----------------|-----------------|----------------|---------------|----------|------------------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | - | 11 1 | \$1,349,083 1 | \$0 | \$0 ¹ | 126,855 | 185,578 | 15,066 | 0.0 |
| Total | - | 11 | \$1,349,083 | \$0 | \$0 | 126,855 | 185,578 | 15,066 | |

Performance Measures

Service Efficiency Operating Expenses per Vehicle Revenue Mile Demand Response \$7.27 \$89.54 Total \$7.27 \$89.54

| Service Effectiveness | | | | | | |
|------------------------------------|---|---|--|--|--|--|
| Operating Expenses per Unlinked | Unlinked Trips per | Unlinked Trips per Vehicle Revenue Hour | | | | |
| rassenger mp | venicle Revenue Mille | verlicie Nevellue rioui | | | | |
| \$10.63 | 0.7 | 8.4 | | | | |
| \$10.63 | 0.7 | 8.4 | | | | |
| | per Unlinked Passenger Trip \$10.63 | Operating Expenses per Unlinked Passenger Trip \$10.63 Unlinked Trips per Vehicle Revenue Mile 0.7 | | | | |



Notes

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba EZ Ride (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.