

Senior Citizens United Community Services of Camden County, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Jersey Non-UZA

Service Consumption

932,788 Annual Passenger Miles (PMT)
 167,024 Annual Unlinked Trips (UPT)
 658 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
 Reporter Type: Full Reporter

Service Area Statistics

222 Square Miles
 508,932 Population

Service Supplied

810,205 Annual Vehicle Revenue Miles (VRM)
 74,160 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

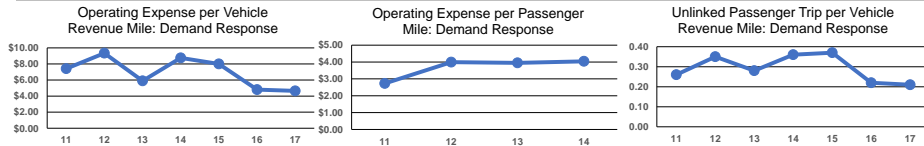
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	61 ¹	-	\$535,074	\$0	\$0	\$0	\$535,074	
Total	61	-	\$535,074	\$0	\$0	\$0	\$535,074	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,766,074 ¹	\$11,094 ¹	\$535,074	932,788	167,024	810,205	74,160	0.0	61	61 ¹	0.0%	6.1
Total	\$3,766,074	\$11,094	\$535,074	932,788	167,024	810,205	74,160	0.0	61	61	0.0%	6.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.65	\$50.78	\$4.04	\$22.55
Total	\$4.65	\$50.78	\$4.04	\$22.55



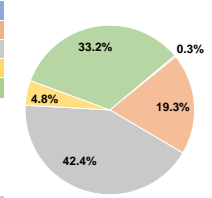
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Gloucester County Division of Transportation Services (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,094	0.3%
Local Funds	\$727,132	19.3%
State Funds	\$1,596,832	42.4%
Federal Assistance	\$179,128	4.8%
Other Funds	\$1,251,888	33.2%
Total Operating Funds Expended	\$3,766,074	100.0%

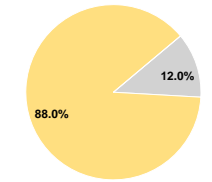
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,272	12.0%
Federal Assistance	\$470,802	88.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$535,074	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,610,455	69.3%
Materials and Supplies	\$620,930	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$534,689	14.2%
Total Operating Expenses	\$3,766,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	