

Somerset County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption

2,308,629 Annual Passenger Miles (PMT)
376,881 Annual Unlinked Trips (UPT)
1,477 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20209
Reporter Type: Full Reporter

Service Area Statistics

305 Square Miles
324,194 Population

Service Supplied

1,245,474 Annual Vehicle Revenue Miles (VRM)
112,854 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

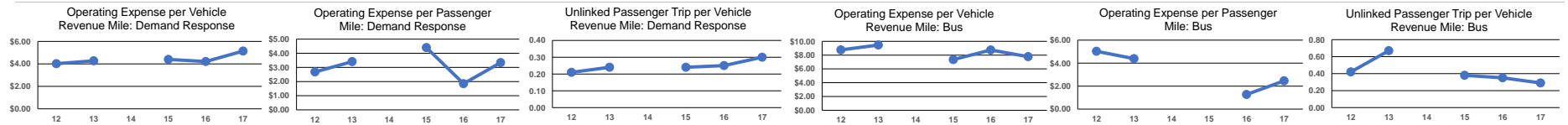
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	58	-	\$830,227	\$0	\$0	\$0	\$830,227
Bus	10	-	\$107,006	\$0	\$0	\$0	\$107,006
Total	68	-	\$937,233	\$0	\$0	\$0	\$937,233

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,164,030	\$798,218	\$830,227	1,545,868	306,255	1,004,522	93,669	0.0	86	58	32.6%	4.6
Bus	\$1,875,332	\$104,158	\$107,006	762,761	70,626	240,952	19,185	0.0	18	10	44.4%	7.9
Total	\$7,039,362	\$902,376	\$937,233	2,308,629	376,881	1,245,474	112,854	0.0	104	68	34.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.14	\$55.13	\$3.34	\$16.86
Bus	\$7.78	\$97.75	\$2.46	\$26.55
Total	\$5.65	\$62.38	\$3.05	\$18.68



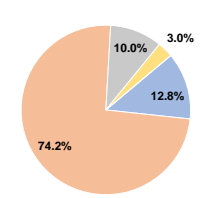
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$902,376	12.8%
Local Funds	\$5,223,344	74.2%
State Funds	\$703,328	10.0%
Federal Assistance	\$210,314	3.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,039,362	100.0%

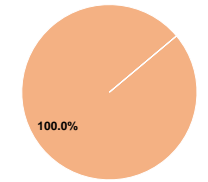
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$937,233	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,233	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,040,485	85.8%
Materials and Supplies	\$697,330	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$301,547	4.3%
Total Operating Expenses	\$7,039,362	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	