Hampton Jitney, Inc.

Database Information

NTDID: 20217

Reporter Type: Full Reporter

2017 Annual Agency Profile

395 County Road 39A Southampton, NY 11968

General Information

Service Consumption 74,329,400 Annual Passenger Miles (PMT)

809,019 Annual Unlinked Trips (UPT) 2,170 Average Weekday Unlinked Trips

2,027 Average Saturday Unlinked Trips 2,663 Average Sunday Unlinked Trips

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

New York-Newark, NY-NJ-CT

1,215 Square Miles 9,908,805 Population

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 Square Miles

18,351,295 Population

Service Supplied

2,938,334 Annual Vehicle Revenue Miles (VRM)

99,786 Annual Vehicle Revenue Hours (VRH)

83 Vehicles Operated in Maximum Service (VOMS)

83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximun		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	83 83	-	\$2,028,491 \$2,028,491	\$313,340 \$313,340	\$397,781 \$397,781	\$92,310 \$92,310	\$2,831,922 \$2,831,922	

Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$23,037,611	100.0%				
Local Funds	\$0	0.0%				
State Funds	\$0	0.0%				
Federal Assistance	\$0	0.0%				
Other Funds	\$0	0.0%				
Total Operating Funds Expended	\$23,037,611	100.0%				

Sources of Capital Fun	ids Expended	
Fare Revenues	\$2,161,098	76.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$670,824	23.7%

100.0%

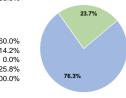
Operating Funding Sources

Capital Funding Sources 100.0% **Total Capital Funds Expended** \$2,831,922

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,470,740	60.0%
Materials and Supplies	\$2,941,926	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,368,355	25.8%
Total Operating Expenses	\$20,781,021	100.0%
Reconciling OE Cash Expenditures	\$2,256,590	
Purchased Transportation		
(Reported Separately)	\$0	

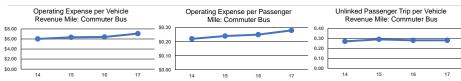
Fixed Cuideway Vehicles Available



Operation Characteristics

operation onaracteristics								rixed Guideway	venicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Commuter Bus	\$20,781,021	\$23,484,741	\$2,831,922	74,329,400	809,019	2,938,334	99,786	0.0	83	83	0.0%	5.9
Total	\$20,781,021	\$23,484,741	\$2,831,922	74,329,400	809,019	2,938,334	99,786	0.0	83	83	0.0%	

Performance Measures	Service	Efficiency			iveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$7.07	\$208.26	Commuter Bus	\$0.28	\$25.69	0.3	8.1
Total	\$7.07	\$208.26	Total	\$0.28	\$25.69	0.3	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.