Saddle River Trail, Inc.

2017 Annual Agency Profile

General Information			Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census					unds Expende						
New York-Newark, NY-NJ-CT				e Revenues	\$1,157,322	100.0%					
3,450 Square Miles 18,351,295 Population				Local Funds State Funds	\$0 \$0	0.0% 0.0%					
	1 Pop. Rank out o	f 498 174 s			Assistance	\$0 \$0	0.0%				
	r i op. Raik out o	1400 0243			Other Funds	\$0	0.0%				
				Total Operating F		\$1,157,322	100.0%				
ervice Area St	tatistics										
93	3 Square Miles			Sources	s of Capital Fu	nds Expended					
337,56	6 Population				e Revenues	\$0					
					Local Funds	\$0					
Service Consumption				State Funds	\$0						
187,156 Annual Unlinked Trips (UPT)			Federa	\$0			100.0%				
					Other Funds	\$0					
ervice Supplie	ed 6 Annual Vehicle	Devenue Miles (Total Capital F	Funds Expended	\$0					
	4 Annual Vehicle										
atabase Infori											
): 20222										
Reporter Type	e: Reduced Reporte	er									
					Moda	Characteris	stics				
Operation Char	racteristics										
		Vehicles Operated at Maximum Service									
		ut m					Uses of				
		Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
lode		Directly Operated		Purchased Transportation	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
ommuter Bus		Operated 7			Expenses \$1,157,322	Revenues \$1,157,322	Capital Funds \$0	Unlinked Trips 187,156	Revenue Miles 260,066	Revenue Hours 7,824	in Years
commuter Bus		Operated			Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	Average Fleet Age in Years 0.0
commuter Bus otal	leasures	Operated 7		Transportation - -	Expenses \$1,157,322	Revenues \$1,157,322	Capital Funds \$0	Unlinked Trips 187,156	Revenue Miles 260,066	Revenue Hours 7,824 7,824	in Years 0.0
Commuter Bus Total	leasures	Operated 7	Servio		Expenses \$1,157,322	Revenues \$1,157,322	Capital Funds \$0	Unlinked Trips 187,156	Revenue Miles 260,066	Revenue Hours 7,824	in Years 0.0
Commuter Bus Total	leasures	Operated 7		Transportation	Expenses \$1,157,322	Revenues \$1,157,322	Capital Funds \$0	Unlinked Trips 187,156	Revenue Miles 260,066 260,066	Revenue Hours 7,824 7,824	in Years 0.0
Node Commuter Bus Total Performance M Node	leasures	Operated 7 7 Operating Ex		Transportation - - ce Efficiency Operating	Expenses \$1,157,322 \$1,157,322	Revenues \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156	Revenue Miles 260,066 260,066 Operating Expenses	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per	in Years 0.0
Commuter Bus Total Performance M Node Commuter Bus	leasures	Operated 7 7 Operating Ex	cpenses per evenue Mile \$4.45	Transportation - - ce Efficiency Operating Vehicle	Expenses \$1,157,322 \$1,157,322 \$1,157,322 Expenses per Revenue Hour \$147.92	Revenues \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156 Mode Commuter Bus	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip \$6.18	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.7	in Years 0.0 S Unlinked Trips per Vehicle Revenue Hou 23.5
Commuter Bus Cotal Performance M Node Commuter Bus	leasures	Operated 7 7 Operating Ex	openses per evenue Mile	Transportation - - ce Efficiency Operating Vehicle	Expenses \$1,157,322 \$1,157,322 \$1,157,322 Expenses per Revenue Hour	Revenues \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 0. S Unlinked Trips pe Vehicle Revenue Hou 23.
Commuter Bus Total Performance M Iode Commuter Bus Total	leasures :xpense per Vehicle F Commuter Bus	Operated 7 7 Operating Ex Vehicle Re	xpenses per evenue Mile \$4.45 \$4.45	Transportation - - ce Efficiency Operating Vehicle	Expenses \$1,157,322 \$1,157,322 Expenses per Revenue Hour \$147.92 \$147.92 os per Vehicle Reve	Revenues \$1,157,322 \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156 Mode Commuter Bus	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip \$6.18	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.7	in Years 0. S Unlinked Trips pe Vehicle Revenue Hou 23.
ommuter Bus otal erformance M lode ommuter Bus otal Operating E	xpense per Vehicle F	Operated 7 7 Operating Ex Vehicle Re	xpenses per evenue Mile \$4.45 \$4.45	Transportation E Efficiency Operating Vehicle Inlinked Passenger Trip	Expenses \$1,157,322 \$1,157,322 Expenses per Revenue Hour \$147.92 \$147.92 os per Vehicle Reve	Revenues \$1,157,322 \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156 Mode Commuter Bus	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip \$6.18	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.7	in Years 0. S Unlinked Trips pe Vehicle Revenue Hou 23.
ommuter Bus otal erformance M lode ommuter Bus otal Operating E	xpense per Vehicle F	Operated 7 7 Operating Ex Vehicle Re	openses per evenue Mile \$4.45 \$4.45 U	Transportation E Efficiency Operating Vehicle Inlinked Passenger Trip	Expenses \$1,157,322 \$1,157,322 Expenses per Revenue Hour \$147.92 \$147.92 os per Vehicle Reve	Revenues \$1,157,322 \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156 Mode Commuter Bus	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip \$6.18	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.7	in Years 0. S Unlinked Trips pe Vehicle Revenue Hou 23.
ommuter Bus otal erformance M lode ommuter Bus otal Operating E	xpense per Vehicle F	Operated 7 7 Operating Ex Vehicle Re	kpenses per evenue Mile \$4.45 \$4.45 U	Transportation E Efficiency Operating Vehicle Inlinked Passenger Trip	Expenses \$1,157,322 \$1,157,322 Expenses per Revenue Hour \$147.92 \$147.92 os per Vehicle Reve	Revenues \$1,157,322 \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156 Mode Commuter Bus	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip \$6.18	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.7	in Years 0. S Unlinked Trips pe Vehicle Revenue Hou 23.
Commuter Bus Total Performance M Aode Commuter Bus Total Operating E 00 00 00	xpense per Vehicle F	Operated 7 7 Operating Ex Vehicle Re	kpenses per evenue Mile \$4.45 \$4.45 U U 0.80 . 0.60	Transportation E Efficiency Operating Vehicle Inlinked Passenger Trip	Expenses \$1,157,322 \$1,157,322 Expenses per Revenue Hour \$147.92 \$147.92 os per Vehicle Reve	Revenues \$1,157,322 \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156 Mode Commuter Bus	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip \$6.18	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.7	in Years 0. S Unlinked Trips pe Vehicle Revenue Hou 23.
Commuter Bus Total Performance M Mode Commuter Bus Total	xpense per Vehicle F	Operated 7 7 Operating Ex Vehicle Re	cpenses per evenue Mile \$4.45 \$4.45 U 0.80 0.60 0.40	Transportation Transp	Expenses \$1,157,322 \$1,157,322 Expenses per Revenue Hour \$147.92 \$147.92 os per Vehicle Reve	Revenues \$1,157,322 \$1,157,322	Capital Funds \$0 \$0	Unlinked Trips 187,156 187,156 Mode Commuter Bus	Revenue Miles 260,066 260,066 Operating Expenses per Unlinked Passenger Trip \$6.18	Revenue Hours 7,824 7,824 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.7	in Years 0.0 S Unlinked Trips pe Vehicle Revenue Hou

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.