

# Seneca Nation of Indians

2017 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Oil Springs Reservation, NY; Cattaraugus Reservation, NY;  
Allegany Reservation, NY

### Service Consumption

14,864 Annual Unlinked Trips (UPT)

### Service Supplied

229,247 Annual Vehicle Revenue Miles (VRM)

7,391 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 22929

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

|                    |           |       |
|--------------------|-----------|-------|
| Fare Revenues      | \$18,053  | 3.4%  |
| Local Funds        | \$24,935  | 4.7%  |
| State Funds        | \$270,085 | 51.4% |
| Federal Assistance | \$212,647 | 40.4% |
| Other Funds        | \$0       | 0.0%  |

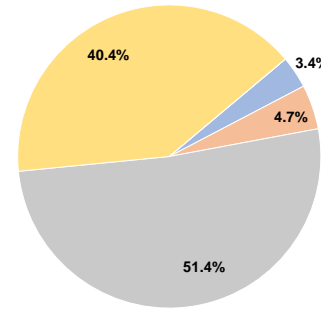
**Total Operating Funds Expended \$525,720 100.0%**

### Sources of Capital Funds Expended

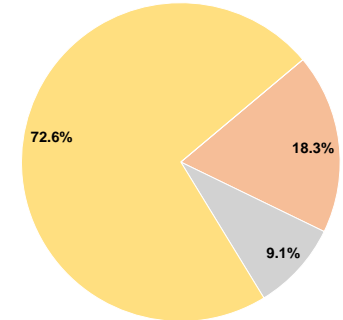
|                    |           |       |
|--------------------|-----------|-------|
| Fare Revenues      | \$0       | 0.0%  |
| Local Funds        | \$39,297  | 18.3% |
| State Funds        | \$19,500  | 9.1%  |
| Federal Assistance | \$156,000 | 72.6% |
| Other Funds        | \$0       | 0.0%  |

**Total Capital Funds Expended \$214,797 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus          | -                 | 2                        | \$499,417          | \$18,053        | \$214,797             | 14,864                | 229,247                      | 7,391                        | 0.0                                     |
| <b>Total</b> | <b>-</b>          | <b>2</b>                 | <b>\$499,417</b>   | <b>\$18,053</b> | <b>\$214,797</b>      | <b>14,864</b>         | <b>229,247</b>               | <b>7,391</b>                 |   |

### Performance Measures

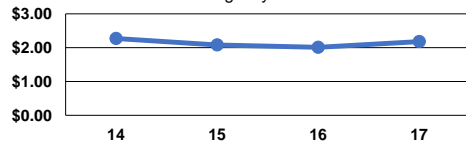
#### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$2.18                                      | \$67.57                                     |
| <b>Total</b> | <b>\$2.18</b>                               | <b>\$67.57</b>                              |

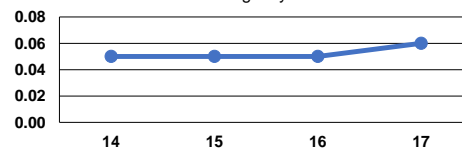
#### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$33.60  | 0.1                                     | 2.0                                     |
| <b>Total</b> | <b>\$33.60</b>                                 | <b>0.1</b>                              | <b>2.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.