

General Information

Service Consumption

190,364 Annual Unlinked Trips (UPT)

Service Supplied

603,460 Annual Vehicle Revenue Miles (VRM)

35,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,802,737 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

Financial Information

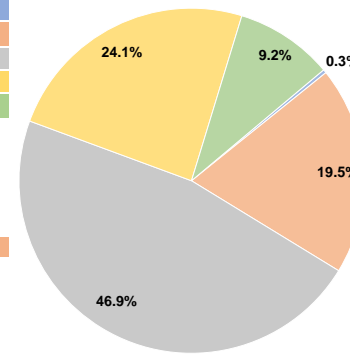
Sources of Operating Funds Expended

Fare Revenues	\$6,001	0.3%
Local Funds	\$351,753	19.5%
State Funds	\$845,327	46.9%
Federal Assistance	\$434,332	24.1%
Other Funds	\$165,324	9.2%
Total Operating Funds Expended	\$1,802,737	100.0%

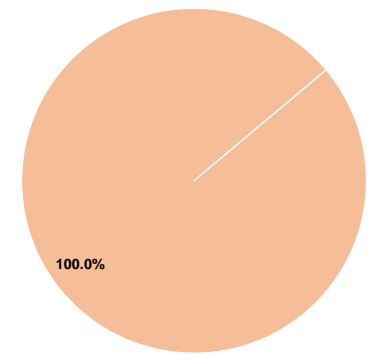
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$180,859	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,859	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,347,381	\$3,284	\$79,046	68,003	315,278	23,494
Bus	-	5	\$455,356	\$2,717	\$101,813	122,361	288,182	11,928
Total	-	24	\$1,802,737	\$6,001	\$180,859	190,364	603,460	35,422

Performance Measures

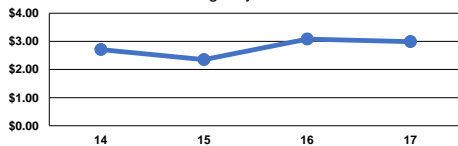
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$57.35
Bus	\$1.58	\$38.18
Total	\$2.99	\$50.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.81	0.2	2.9
Bus	\$3.72	0.4	10.3
Total	\$9.47	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

