

Salem County 2017 Annual Agency Profile

General Information

Service Consumption

16,878 Annual Unlinked Trips (UPT)

Service Supplied

250,740 Annual Vehicle Revenue Miles (VRM)
9,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,917 Total Operating Expenses

Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

Financial Information

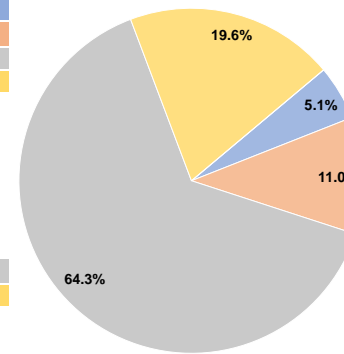
Sources of Operating Funds Expended

Fare Revenues	\$20,763	5.1%
Local Funds	\$44,495	11.0%
State Funds	\$260,174	64.3%
Federal Assistance	\$79,485	19.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$404,917	100.0%

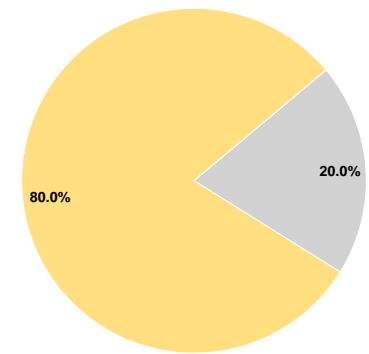
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,450	20.0%
Federal Assistance	\$89,798	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,248	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$404,917	\$20,763	\$112,248	16,878	250,740	9,207
Total	18	-	\$404,917	\$20,763	\$112,248	16,878	250,740	9,207

Performance Measures

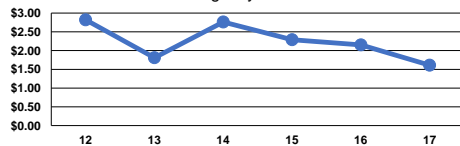
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$43.98
Total	\$1.61	\$43.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.99	0.1	1.8
Total	\$23.99	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

