

# Sussex County Transit

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

101,925 Annual Unlinked Trips (UPT)

#### Service Supplied

438,800 Annual Vehicle Revenue Miles (VRM)

31,517 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,924,451 Total Operating Expenses

#### Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

### Financial Information

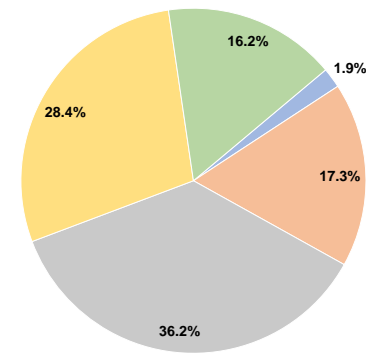
#### Sources of Operating Funds Expended

Fare Revenues	\$36,386	1.9%
Local Funds	\$332,931	17.3%
State Funds	\$696,417	36.2%
Federal Assistance	\$546,774	28.4%
Other Funds	\$311,943	16.2%
<b>Total Operating Funds Expended</b>	<b>\$1,924,451</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,274,873	\$0	\$0	68,395	390,606	24,165
Bus	4	-	\$649,578	\$36,386	\$0	33,530	48,194	7,352
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,924,451</b>	<b>\$36,386</b>	<b>\$0</b>	<b>101,925</b>	<b>438,800</b>	<b>31,517</b>

#### Performance Measures

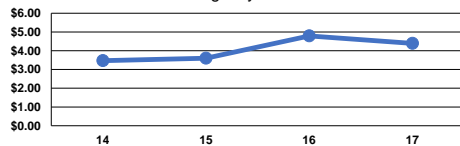
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$52.76
Bus	\$13.48	\$88.35
<b>Total</b>	<b>\$4.39</b>	<b>\$61.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.2	2.8
Bus	\$19.37	0.7	4.6
<b>Total</b>	<b>\$18.88</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

