

General Information

Service Consumption

55,746 Annual Unlinked Trips (UPT)

Service Supplied

305,487 Annual Vehicle Revenue Miles (VRM)

15,275 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,204,018 Total Operating Expenses

Database Information

NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

Financial Information

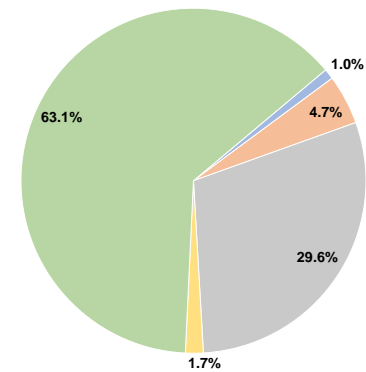
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$11,806 | 1.0% |
| Local Funds | \$56,013 | 4.7% |
| State Funds | \$355,888 | 29.6% |
| Federal Assistance | \$20,129 | 1.7% |
| Other Funds | \$760,182 | 63.1% |
| Total Operating Funds Expended | \$1,204,018 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | - | 2 | \$19,866 | \$195 | \$0 | 1,171 | 4,995 | 250 |
| Bus | - | 12 | \$1,184,152 | \$11,611 | \$0 | 54,575 | 300,492 | 15,025 |
| Total | - | 14 | \$1,204,018 | \$11,806 | \$0 | 55,746 | 305,487 | 15,275 |

Performance Measures

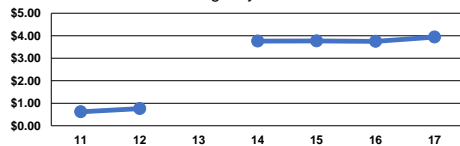
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.98 | \$79.46 |
| Bus | \$3.94 | \$78.81 |
| Total | \$3.94 | \$78.82 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$16.96 | 0.2 | 4.7 |
| Bus | \$21.70 | 0.2 | 3.6 |
| Total | \$21.60 | 0.2 | 3.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

