

General Information

Service Consumption

11,453 Annual Unlinked Trips (UPT)

Service Supplied

139,310 Annual Vehicle Revenue Miles (VRM)
5,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$492,062 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

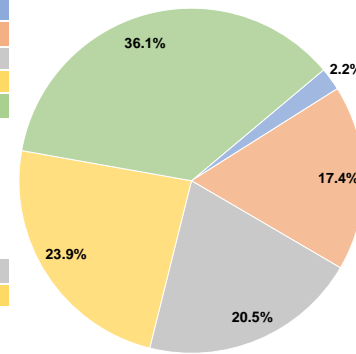
Sources of Operating Funds Expended

Fare Revenues	\$10,599	2.2%
Local Funds	\$85,504	17.4%
State Funds	\$100,762	20.5%
Federal Assistance	\$117,600	23.9%
Other Funds	\$177,597	36.1%
Total Operating Funds Expended	\$492,062	100.0%

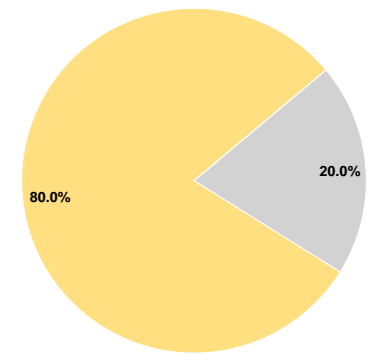
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,316	20.0%
Federal Assistance	\$49,265	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$492,062	\$10,599	\$61,581	11,453	139,310	5,914
Total	-	8	\$492,062	\$10,599	\$61,581	11,453	139,310	5,914

Performance Measures

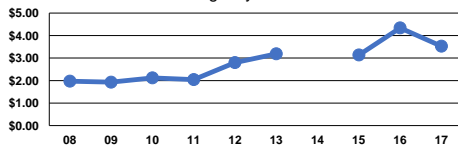
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.53	\$83.20
Total	\$3.53	\$83.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.96	0.1	1.9
Total	\$42.96	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

