

# Orleans Transit Service

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

42,201 Annual Unlinked Trips (UPT)

#### Service Supplied

172,477 Annual Vehicle Revenue Miles (VRM)

7,992 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$685,716 Total Operating Expenses

#### Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

### Financial Information

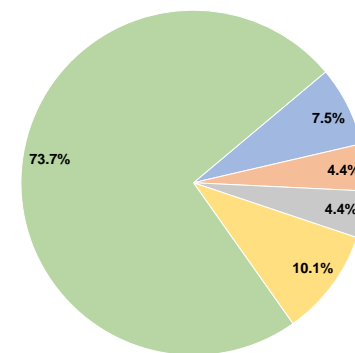
#### Sources of Operating Funds Expended

Fare Revenues	\$51,326	7.5%
Local Funds	\$30,103	4.4%
State Funds	\$30,103	4.4%
Federal Assistance	\$69,000	10.1%
Other Funds	\$505,184	73.7%
<b>Total Operating Funds Expended</b>	<b>\$685,716</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$685,716	\$51,326	\$0	42,201	172,477	7,992
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$685,716</b>	<b>\$51,326</b>	<b>\$0</b>	<b>42,201</b>	<b>172,477</b>	<b>7,992</b>

#### Performance Measures

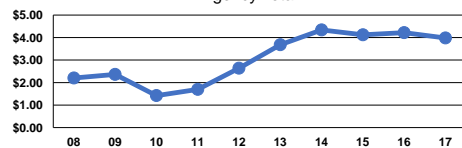
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$85.80
<b>Total</b>	<b>\$3.98</b>	<b>\$85.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.25	0.2	5.3
<b>Total</b>	<b>\$16.25</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

