

**General Information**

**Service Consumption**

25,320 Annual Unlinked Trips (UPT)

**Service Supplied**

157,489 Annual Vehicle Revenue Miles (VRM)  
7,823 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$724,727 Total Operating Expenses

**Database Information**

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

**Financial Information**

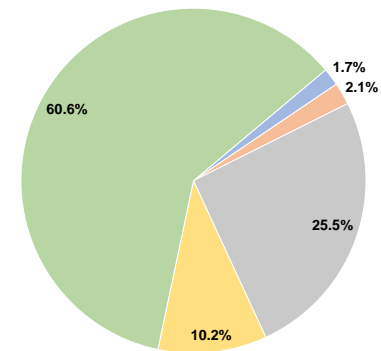
**Sources of Operating Funds Expended**

Fare Revenues	\$12,016	1.7%
Local Funds	\$14,979	2.1%
State Funds	\$184,766	25.5%
Federal Assistance	\$73,948	10.2%
Other Funds	\$439,018	60.6%
<b>Total Operating Funds Expended</b>	<b>\$724,727</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$724,727	\$12,016	\$0	25,320	157,489	7,823
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$724,727</b>	<b>\$12,016</b>	<b>\$0</b>	<b>25,320</b>	<b>157,489</b>	<b>7,823</b>

**Performance Measures**

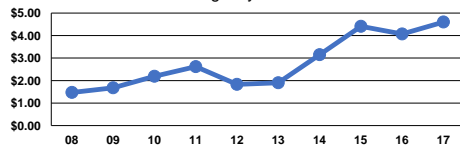
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.60	\$92.64
<b>Total</b>	<b>\$4.60</b>	<b>\$92.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.62	0.2	3.2
<b>Total</b>	<b>\$28.62</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

