

General Information

Service Consumption

22,087 Annual Unlinked Trips (UPT)

Service Supplied

153,709 Annual Vehicle Revenue Miles (VRM)
8,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,888 Total Operating Expenses

Database Information

NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

Financial Information

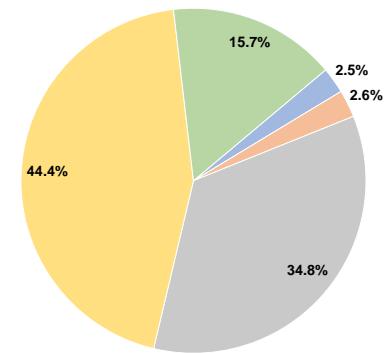
Sources of Operating Funds Expended

Fare Revenues	\$11,834	2.5%
Local Funds	\$12,420	2.6%
State Funds	\$168,050	34.8%
Federal Assistance	\$214,576	44.4%
Other Funds	\$76,008	15.7%
Total Operating Funds Expended	\$482,888	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$12,072	\$296	\$0	439	3,843	142
Bus	-	6	\$470,816	\$11,538	\$0	21,648	149,866	8,082
Total	-	7	\$482,888	\$11,834	\$0	22,087	153,709	8,224

Performance Measures

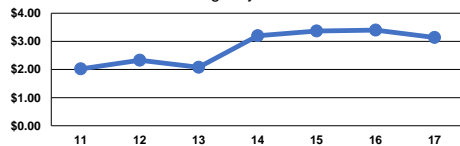
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$85.01
Bus	\$3.14	\$58.25
Total	\$3.14	\$58.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.50	0.1	3.1
Bus	\$21.75	0.1	2.7
Total	\$21.86	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

