

**General Information**

**Service Consumption**

64,495 Annual Unlinked Trips (UPT)

**Service Supplied**

196,537 Annual Vehicle Revenue Miles (VRM)

13,226 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,142,167 Total Operating Expenses

**Database Information**

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

**Financial Information**

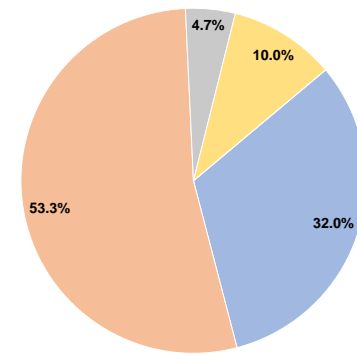
**Sources of Operating Funds Expended**

Fare Revenues	\$366,010	32.0%
Local Funds	\$608,988	53.3%
State Funds	\$53,169	4.7%
Federal Assistance	\$114,000	10.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,142,167</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,142,167	\$366,010	\$0	64,495	196,537	13,226
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,142,167</b>	<b>\$366,010</b>	<b>\$0</b>	<b>64,495</b>	<b>196,537</b>	<b>13,226</b>

**Performance Measures**

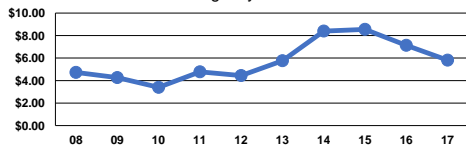
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.81	\$86.36
<b>Total</b>	<b>\$5.81</b>	<b>\$86.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.71	0.3	4.9
<b>Total</b>	<b>\$17.71</b>	<b>0.3</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

