

# Allegany County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

48,557 Annual Unlinked Trips (UPT)

#### Service Supplied

421,577 Annual Vehicle Revenue Miles (VRM)

14,634 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$858,319 Total Operating Expenses

#### Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

### Financial Information

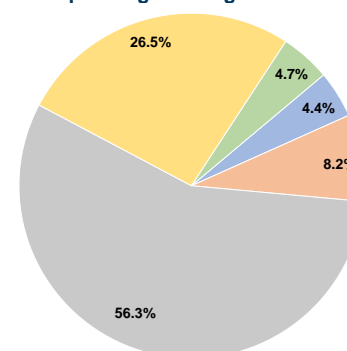
#### Sources of Operating Funds Expended

Fare Revenues	\$37,891	4.4%
Local Funds	\$69,985	8.2%
State Funds	\$483,185	56.3%
Federal Assistance	\$227,180	26.5%
Other Funds	\$40,078	4.7%
<b>Total Operating Funds Expended</b>	<b>\$858,319</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$858,319	\$37,891	\$0	48,557	421,577	14,634
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$858,319</b>	<b>\$37,891</b>	<b>\$0</b>	<b>48,557</b>	<b>421,577</b>	<b>14,634</b>

#### Performance Measures

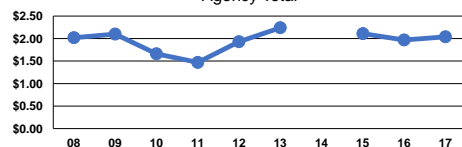
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.04	\$58.65
<b>Total</b>	<b>\$2.04</b>	<b>\$58.65</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.68	0.1	3.3
<b>Total</b>	<b>\$17.68</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

