

# Montgomery County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

33,119 Annual Unlinked Trips (UPT)

#### Service Supplied

171,813 Annual Vehicle Revenue Miles (VRM)  
6,092 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$695,339 Total Operating Expenses

#### Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

### Financial Information

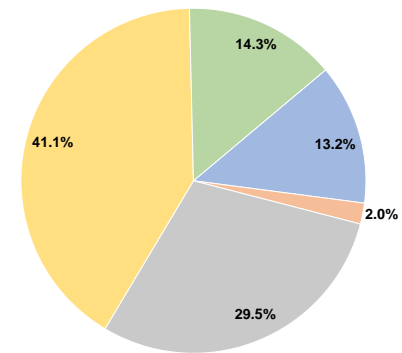
#### Sources of Operating Funds Expended

Fare Revenues	\$91,687	13.2%
Local Funds	\$13,667	2.0%
State Funds	\$205,331	29.5%
Federal Assistance	\$285,500	41.1%
Other Funds	\$99,154	14.3%
<b>Total Operating Funds Expended</b>	<b>\$695,339</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$382,436	\$50,347	\$0	19,476	94,497	3,129
Bus	3	-	\$312,903	\$41,340	\$0	13,643	77,316	2,963
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$695,339</b>	<b>\$91,687</b>	<b>\$0</b>	<b>33,119</b>	<b>171,813</b>	<b>6,092</b>

#### Performance Measures

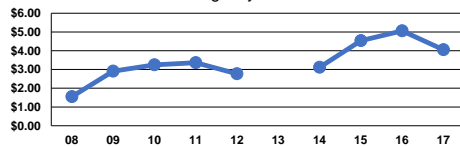
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.05	\$122.22
Bus	\$4.05	\$105.60
<b>Total</b>	<b>\$4.05</b>	<b>\$114.14</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.64	0.2	6.2
Bus	\$22.94	0.2	4.6
<b>Total</b>	<b>\$21.00</b>	<b>0.2</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

