

# Chautauqua County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

236,292 Annual Unlinked Trips (UPT)

#### Service Supplied

900,691 Annual Vehicle Revenue Miles (VRM)  
65,504 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,081,266 Total Operating Expenses

#### Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

### Financial Information

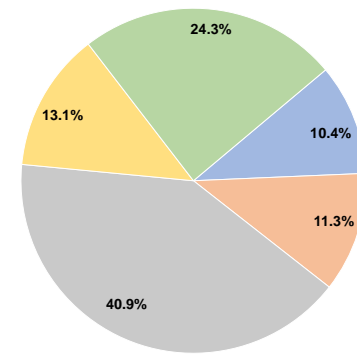
#### Sources of Operating Funds Expended

Fare Revenues	\$321,373	10.4%
Local Funds	\$346,846	11.3%
State Funds	\$1,261,353	40.9%
Federal Assistance	\$402,156	13.1%
Other Funds	\$749,538	24.3%
<b>Total Operating Funds Expended</b>	<b>\$3,081,266</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$652,029	\$86,771	\$0	50,002	132,258	14,278
Bus	-	20	\$2,429,237	\$234,602	\$0	186,290	768,433	51,226
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$3,081,266</b>	<b>\$321,373</b>	<b>\$0</b>	<b>236,292</b>	<b>900,691</b>	<b>65,504</b>

#### Performance Measures

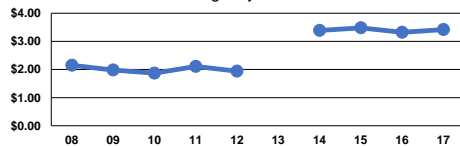
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$45.67
Bus	\$3.16	\$47.42
<b>Total</b>	<b>\$3.42</b>	<b>\$47.04</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.04	0.4	3.5
Bus	\$13.04	0.2	3.6
<b>Total</b>	<b>\$13.04</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

