

General Information

Service Consumption

692,944 Annual Unlinked Trips (UPT)

Service Supplied

418,469 Annual Vehicle Revenue Miles (VRM)

32,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,760,034 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

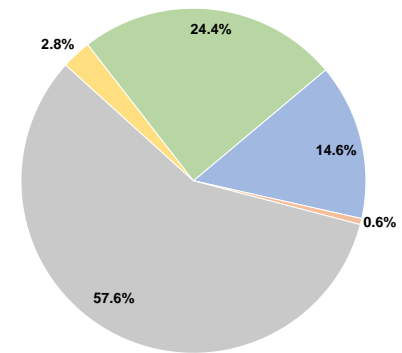
Sources of Operating Funds Expended

Fare Revenues	\$257,548	14.6%
Local Funds	\$10,000	0.6%
State Funds	\$1,014,134	57.6%
Federal Assistance	\$49,004	2.8%
Other Funds	\$429,348	24.4%
Total Operating Funds Expended	\$1,760,034	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$16,459	\$381	\$0	1,025	4,126	251
Demand Response	1	-	\$53,885	\$1,390	\$0	3,739	11,042	3,042
Bus	11	-	\$1,689,690	\$255,777	\$0	688,180	403,301	29,534
Total	13	-	\$1,760,034	\$257,548	\$0	692,944	418,469	32,827

Performance Measures

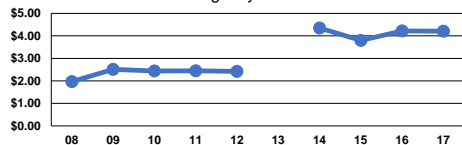
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.99	\$65.57
Demand Response	\$4.88	\$17.71
Bus	\$4.19	\$57.21
Total	\$4.21	\$53.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.06	0.2	4.1
Demand Response	\$14.41	0.3	1.2
Bus	\$2.46	1.7	23.3
Total	\$2.54	1.7	21.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

