

**General Information**

**Service Consumption**

168,285 Annual Unlinked Trips (UPT)

**Service Supplied**

376,735 Annual Vehicle Revenue Miles (VRM)

20,903 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,764,809 Total Operating Expenses

**Database Information**

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

**Financial Information**

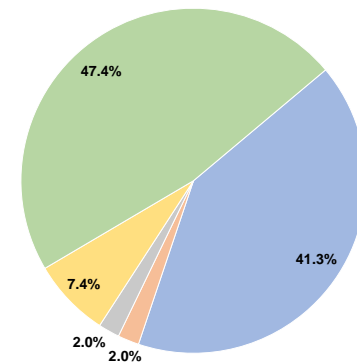
**Sources of Operating Funds Expended**

Fare Revenues	\$728,484	41.3%
Local Funds	\$35,186	2.0%
State Funds	\$35,186	2.0%
Federal Assistance	\$130,000	7.4%
Other Funds	\$835,953	47.4%
<b>Total Operating Funds Expended</b>	<b>\$1,764,809</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,764,809	\$728,484	\$0	168,285	376,735	20,903
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,764,809</b>	<b>\$728,484</b>	<b>\$0</b>	<b>168,285</b>	<b>376,735</b>	<b>20,903</b>

**Performance Measures**

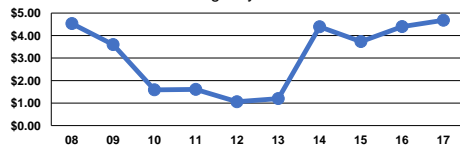
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$84.43
<b>Total</b>	<b>\$4.68</b>	<b>\$84.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.49	0.4	8.1
<b>Total</b>	<b>\$10.49</b>	<b>0.4</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

