

Amsterdam Transportation Department

2017 Annual Agency Profile

General Information

Service Consumption

18,032 Annual Unlinked Trips (UPT)

Service Supplied

104,039 Annual Vehicle Revenue Miles (VRM)

7,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$545,379 Total Operating Expenses

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

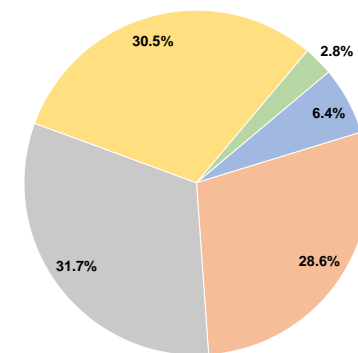
Sources of Operating Funds Expended

Fare Revenues	\$34,711	6.4%
Local Funds	\$156,083	28.6%
State Funds	\$173,045	31.7%
Federal Assistance	\$166,500	30.5%
Other Funds	\$15,040	2.8%
Total Operating Funds Expended	\$545,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$106,224	\$7,825	\$0	4,678	35,321	1,790
Bus	6	-	\$439,155	\$26,886	\$0	13,354	68,718	6,065
Total	7	-	\$545,379	\$34,711	\$0	18,032	104,039	7,855

Performance Measures

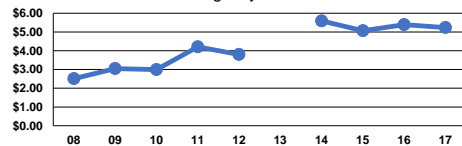
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.01	\$59.34
Bus	\$6.39	\$72.41
Total	\$5.24	\$69.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.71	0.1	2.6
Bus	\$32.89	0.2	2.2
Total	\$30.25	0.2	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

