

Town of Montgomery

2017 Annual Agency Profile

General Information

Service Consumption

17,103 Annual Unlinked Trips (UPT)

Service Supplied

74,003 Annual Vehicle Revenue Miles (VRM)
5,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,379 Total Operating Expenses

Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

Financial Information

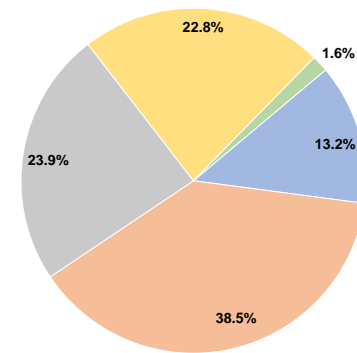
Sources of Operating Funds Expended

Fare Revenues	\$49,439	13.2%
Local Funds	\$144,121	38.5%
State Funds	\$89,602	23.9%
Federal Assistance	\$85,408	22.8%
Other Funds	\$5,809	1.6%
Total Operating Funds Expended	\$374,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$374,379	\$49,439	\$0	17,103	74,003	5,499
Total	3	-	\$374,379	\$49,439	\$0	17,103	74,003	5,499

Performance Measures

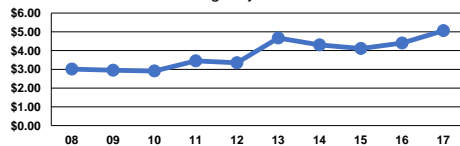
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$68.08
Total	\$5.06	\$68.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.89	0.2	3.1
Total	\$21.89	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

