

**General Information**

**Service Consumption**

4,517 Annual Unlinked Trips (UPT)

**Service Supplied**

5,353 Annual Vehicle Revenue Miles (VRM)  
 563 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$64,760 Total Operating Expenses

**Database Information**

NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

**Financial Information**

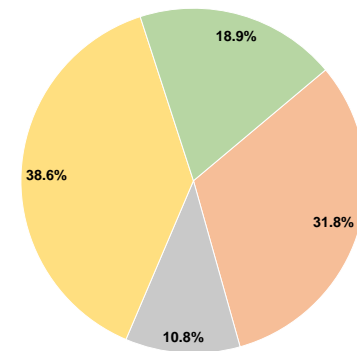
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,563	31.8%
State Funds	\$6,968	10.8%
Federal Assistance	\$25,000	38.6%
Other Funds	\$12,229	18.9%
<b>Total Operating Funds Expended</b>	<b>\$64,760</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$64,760	\$0	\$0	4,517	5,353	563
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$64,760</b>	<b>\$0</b>	<b>\$0</b>	<b>4,517</b>	<b>5,353</b>	<b>563</b>

**Performance Measures**

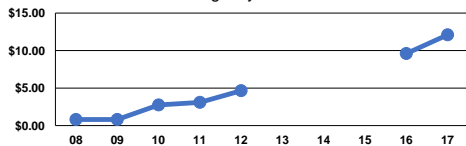
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.10	\$115.03
<b>Total</b>	<b>\$12.10</b>	<b>\$115.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.34	0.8	8.0
<b>Total</b>	<b>\$14.34</b>	<b>0.8</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

