

Franklin County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

82,373 Annual Unlinked Trips (UPT)

Service Supplied

638,941 Annual Vehicle Revenue Miles (VRM)

21,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,214,292 Total Operating Expenses

Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

Financial Information

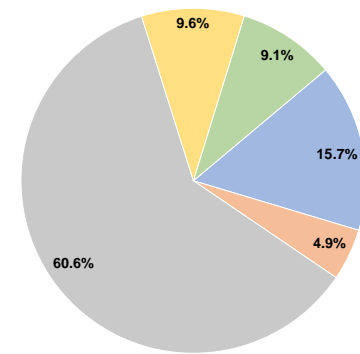
Sources of Operating Funds Expended

Fare Revenues	\$191,236	15.7%
Local Funds	\$58,995	4.9%
State Funds	\$736,307	60.6%
Federal Assistance	\$117,015	9.6%
Other Funds	\$110,739	9.1%
Total Operating Funds Expended	\$1,214,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$309,159	\$19,123	\$0	12,339	162,634	3,600
Demand Response	-	2	\$320,573	\$66,933	\$0	30,884	168,697	7,616
Bus	-	13	\$584,560	\$105,180	\$0	39,150	307,610	10,241
Total	-	17	\$1,214,292	\$191,236	\$0	82,373	638,941	21,457

Performance Measures

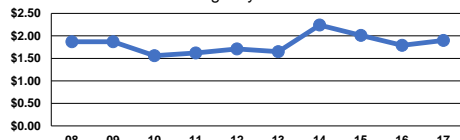
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$85.88
Demand Response	\$1.90	\$42.09
Bus	\$1.90	\$57.08
Total	\$1.90	\$56.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.06	0.1	3.4
Demand Response	\$10.38	0.2	4.1
Bus	\$14.93	0.1	3.8
Total	\$14.74	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

