

Columbia County-NY

2017 Annual Agency Profile

General Information

Service Consumption

40,078 Annual Unlinked Trips (UPT)

Service Supplied

127,021 Annual Vehicle Revenue Miles (VRM)

5,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,447 Total Operating Expenses

Database Information

NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

Financial Information

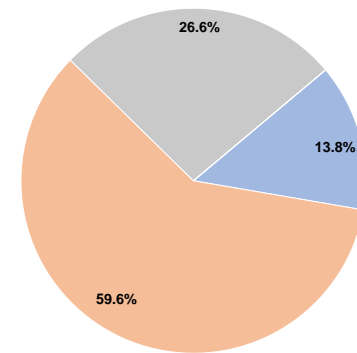
Sources of Operating Funds Expended

Fare Revenues	\$70,255	13.8%
Local Funds	\$303,192	59.6%
State Funds	\$135,000	26.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$508,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$311,881	\$23,184	\$0	11,358	77,911	2,405
Bus	-	2	\$196,566	\$47,071	\$0	28,720	49,110	2,770
Total	-	4	\$508,447	\$70,255	\$0	40,078	127,021	5,175

Performance Measures

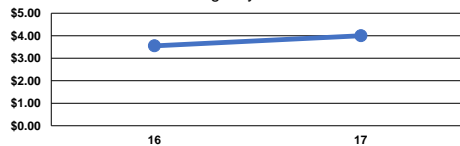
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$129.68
Bus	\$4.00	\$70.96
Total	\$4.00	\$98.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.46	0.1	4.7
Bus	\$6.84	0.6	10.4
Total	\$12.69	0.3	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

