http://www.ridegrtc.com/

301 East Belt Boulevard Richmond, VA 23224

Greater Richmond Transit Company 2017 Annual Agency Profile

	0040.0	0	General Info	mation		Baral a -			0	Financial			
Urbanized Area Statistics - 2010 Census		Service Consumption 67,649,667 Annual Passenger Miles (PMT)				Database Information			Sources of Operating Funds Expend				
Richmond, VA						NTDID: 3			Fare Revenues	\$9,671,032	20.9%		
492 Square Miles	5		nnual Unlinked Tr			Reporter Type: F	-ull Reporter		Local Funds	\$19,338,036			14.4% 1.5
953,556 Population		28,876 Average Weekday Unlinked Trips						State Funds		\$9,922,109			
45 Pop. Rank ou	ut of 498 UZAs	14,415 A	verage Saturday I	Unlinked Trips					Federal Assistance	\$6,646,699		21.4%	
Other UZAs Served		9,909 Average Sunday Unlinked Trips						Other Funds		\$687,837	1.5%		
3 Washington, DC-VA-MD, 231 I VA, 317 Charlottesville, VA, 0 Vi		, 34 Virginia Beach,						Total (Operating Funds Expend	ed \$46,265,713	100.0%		20.9%
Service Area Statistics	inginia rion o'Er	Service S	Supplied						Sources of Car	ital Funds Expended			
227 Square Miles				(onuo Milos (\/PM)				Fare Revenues			\$0 0.0%		
449,572 Population		11,933,000 Annual Vehicle Revenue Miles (VRM) 650,698 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$4,317,640			
449,572 Fopulation				in Maximum Service	(VOME)				State Funds	\$4,317,640			
		392 V	enicles Available	for Maximum Servic	e (VAIVIS)				Federal Assistance	\$20,949,285			
									Other Funds	\$0		Capital Fund	ing Source
			Modal Chara	cteristics				Tot	al Capital Funds Expend	ed \$36,911,671	100.0%		
Modal Overview in Maximum					of Capital Funds			Summary of Operating Expenses (
	Directly	Purchased	Revenue	Systems and	Facilities and	103			Summary of Ope	anny Expenses (OE)		56.8%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	6.	lary, Wages, Benefits	\$29,180,759	63.3%	30.0 %	11.7
	Operated	•		Suideways	Stations \$0	\$0	\$1.390.237				63.3% 11.7%		
Demand Response	- 120	62	\$1,390,237						Materials and Supplies	\$5,390,877 \$6,048,805	11.7% 15.1%		
Bus Vanpool	120	- 145	\$8,912,329 \$0	\$163,415 \$0	\$1,794,665 \$0	\$85,560 \$0	\$10,955,969 \$0		chased Transportation r Operating Expenses	\$6,948,895 \$4,566,795	15.1% 9.9%		
Total	120	207	\$0 \$10,302,566			\$85,560	\$0 \$12,346,206	Othe	Total Operating Expenses				31.5%
lotal	120	207	\$10,302,566	\$163,415	\$1,794,665	\$85,560	\$12,346,206	Deservities		ses \$46,087,326 \$178,387	100.0%		
								Reconcilina C	DE Cash Expenditures				
										φ110,001			
								Purc	chased Transportation (Reported Separately)	\$0			
Operation Characteristics								Purc	chased Transportation (Reported Separately)	\$0			A
Operation Characteristics			lises of	Annual	Annual	Annual Vehicle	Annual Vehicle	Purc Fixed Gui	chased Transportation (Reported Separately) ideway Vehicles Availa	\$0 ble		Porcent	
	Operating	Fare Revenues	Uses of Canital Funds	Annual Passenger Miles	Annual	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Purc Fixed Gui Dire	chased Transportation (Reported Separately) ideway Vehicles Availa ctional for Maxim	\$0 ble um Vehicles Operated			Fleet Age
Mode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Purc Fixed Gui Dire	chased Transportation (Reported Separately) ideway Vehicles Availa ctional for Maxim e Miles Serv	\$0 ble um Vehicles Operated ice in Maximum Service	s	pare Vehicles	Fleet Age Year
Mode Demand Response	Operating Expenses \$6,658,813	\$736,227	Capital Funds \$1,390,237	Passenger Miles 3,128,411	Unlinked Trips 361,787	Revenue Miles 2,661,998	Revenue Hours 156,259	Purc Fixed Gui Dire	chased Transportation (Reported Separately) ideway Vehicles Availa ctional for Maxim e Miles Serv 0.0	\$0 ble um Vehicles Operated ice in Maximum Service 84 62	s	pare Vehicles 26.2%	Fleet Age i Years
• Mode Demand Response Bus	Operating Expenses \$6,658,813 \$37,369,854	\$736,227 \$7,534,918	Capital Funds \$1,390,237 \$10,955,969	Passenger Miles 3,128,411 33,667,540	Unlinked Trips 361,787 7,945,344	Revenue Miles 2,661,998 4,320,863	Revenue Hours 156,259 403,654	Purc Fixed Gui Dire	chased Transportation (Reported Separately) (Reported Separately)	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120	S	pare Vehicles 26.2% 26.4%	Fleet Age Year 4 7
• Mode Demand Response Bus Vanpool	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659	\$736,227 \$7,534,918 \$1,399,887	Capital Funds \$1,390,237 \$10,955,969 \$0	Passenger Miles 3,128,411 33,667,540 30,853,716	Unlinked Trips 361,787 7,945,344 380,568	Revenue Miles 2,661,998 4,320,863 4,950,139	Revenue Hours 156,259 403,654 90,785	Purc Fixed Gui Dire	chased Transportation (Reported Separately) ideway Vehicles Availa totional for Maxim e Miles Serv 0.0 0.0 0.0	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145	S	pare Vehicles 26.2% 26.4% 0.0%	Fleet Age i Years 4. 7.
Mode	Operating Expenses \$6,658,813 \$37,369,854	\$736,227 \$7,534,918	Capital Funds \$1,390,237 \$10,955,969	Passenger Miles 3,128,411 33,667,540	Unlinked Trips 361,787 7,945,344	Revenue Miles 2,661,998 4,320,863	Revenue Hours 156,259 403,654	Purc Fixed Gui Dire	chased Transportation (Reported Separately) ideway Vehicles Availa totional for Maxim e Miles Serv 0.0 0.0 0.0	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120	S	pare Vehicles 26.2% 26.4%	Fleet Age in Years 4.3
• Mode Demand Response Bus Vanpool	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032	Capital Funds \$1,390,237 \$10,955,969 \$0	Passenger Miles 3,128,411 33,667,540 30,853,716	Unlinked Trips 361,787 7,945,344 380,568	Revenue Miles 2,661,998 4,320,863 4,950,139	Revenue Hours 156,259 403,654 90,785	Purc Fixed Gui Dire	hased Transportation (Reported Separately) ideway Vehicles Availa ctional for Maxim e Miles Serv 0.0 0.0 0.0 0.0	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145	S	pare Vehicles 26.2% 26.4% 0.0%	Averagi Fleet Age ii Years 4.5 7.3 3.6
Mode Demand Response Bus Vanpool Total	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency	Passenger Miles 3,128,411 33,667,540 30,853,716	Unlinked Trips 361,787 7,945,344 380,568	Revenue Miles 2,661,998 4,320,863 4,950,139	Revenue Hours 156,259 403,654 90,785	Purc Fixed Gui Dire Rout	hased Transportation (Reported Separately) ideway Vehicles Availa ctional for Maxim e Miles Serv 0.0 0.0 0.0 0.0	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 192 327 Effectiveness	S	pare Vehicles 26.2% 26.4% 0.0% 16.6%	Fleet Age i Years 4. 7. 3.
Mode Demand Response Bus Vanpool Total	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Ser	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 tvice Efficiency Opera	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex	Purc Fixed Gui Dire Rout	chased Transportation (Reported Separately) ideway Vehicles Availa ctional for Maxim e Miles Serv 0.0 0.0 0.0 0.0 0.0 Service	So ble um Vehicles Operated ice in Maximum Service 84 62 63 122 63 122 45 145 992 327 Effectiveness per Unlinke	S d Trips per	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink	Fleet Age i Years 4. 7. 3. ed Trips pe
Mode Demand Response Bus Vanpool Fotal Performance Measures Mode	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Ser ting Expenses per	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 tvice Efficiency Opera	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex	Purc Fixed Gui Dire Rout	chased Transportation (Reported Separately) ideway Vehicles Availa ctional for Maxim e Miles Serv 0.0 0.0 0.0 0.0 Service Operating Expenses	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 92 327 Effectiveness Deer Unlinke rip Vehicle Re	S d Trips per	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink	Fleet Age i Years 4. 7. 3. ed Trips pe evenue Hou
Mode Demand Response Jus Vanpool Fotal Performance Measures Mode Demand Response	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set ting Expenses per hicle Revenue Mile \$2.50 \$8.65	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 tvice Efficiency Opera	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex	Fixed Gui Fixed Gui Dire Rout senger Mile \$2.13 \$1.11	hased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T \$18 \$44	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 92 327 Effectiveness ser Unlinke rip Vehicle Re 41 70	S d Trips per venue Mile	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink	Fleet Age i Years 4. 7. 3. ed Trips pe evenue Hou 2. 19.
Mode Demand Response Bus Vanpool Total Performance Measures	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set ting Expenses per hicle Revenue Mile \$2.50	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 tvice Efficiency Opera	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42.61	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex	Fixed Gui Dire Rout penses per senger Mile \$2.13	chased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T \$18	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 92 327 Effectiveness ser Unlinke rip Vehicle Re 41 70	S d Trips per venue Mile 0.1	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink	Fleet Age in Years 4.5 7.3
Mode Demand Response Bus Vanpool Total Performance Measures Mode Demand Response Bus	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set ting Expenses per hicle Revenue Mile \$2.50 \$8.65	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 tvice Efficiency Opera	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex	Fixed Gui Fixed Gui Dire Rout senger Mile \$2.13 \$1.11	hased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T \$18 \$44	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 92 327 Effectiveness ber Unlinke rip Vehicle Re 41	S d Trips per venue Mile 0.1 1.8	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink	Fleet Age Years 4. 7 3. ed Trips po evenue Hou 2. 19.
Mode Joemand Response Bus Janpool Fotal Performance Measures Mode Demand Response Bus Janpool	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326 Opera Vel	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set ting Expenses per hicle Revenue Mile \$2,50 \$8.65 \$0.42	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency Opera Veh	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58 \$22,68 \$70,83 Unlinked Passe	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex Pass	Fixed Gui Dire Rout spenses per senger Mile \$2.13 \$1.11 \$0.07 \$0.68 Vehicle	chased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T \$18 \$4 \$5 Operating Expenses	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 92 327 Effectiveness ber Unlinke rip Vehicle Re 41	S d Trips per venue Mile 0.1 1.8 0.1 0.7 Unlinked F	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink	Fleet Age Years 4 7 3 eed Trips pr evenue Hoo 2 19 4 13 Vehicle
Mode Demand Response 3us Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Fotal Operating Expense per Vel Revenue Mile: Bus	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326 Opera Vel	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set titing Expenses per hicle Revenue Mile \$2,50 \$8,65 \$0,42 \$3,86 Operating Expense p	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency Opera Veh	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58 \$22,68 \$70,83 Unlinked Passe	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000	Revenue Hours 156.259 403.654 90,785 650,698 Operating Ex Pase	Fixed Gui Dire Rout spenses per senger Mile \$2.13 \$1.11 \$0.07 \$0.68 Vehicle	hased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T \$18 \$44 \$55 S5 Operating Expenses \$18 \$42 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 Operating Expenses \$18 \$45 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 192 327 Effectiveness ber Unlinke rip Vehicle Re 41 30 se per Passenger	S d Trips per venue Mile 0.1 1.8 0.1 0.7 Unlinked F	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink Vehicle Re	Fleet Age Years 4 7 3 eed Trips pr evenue Hoo 2 19 4 13 Vehicle
Mode Deemand Response Bus Vanpool Fotal Performance Measures Mode Demand Response Bus Vanpool Fotal Operating Expense per Vel Revenue Mile: Bus	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326 Opera Vel	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set titing Expenses per hicle Revenue Mile \$2,50 \$8,65 \$0,42 \$3,86 Operating Expense p	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency Opera Veh	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58 \$22,68 \$70,83 Unlinked Passe Reven	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000 Mode Demand Response Bus Vanpool Total le Op	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex Pass	Fixed Gui Dire Rout spenses per senger Mile \$2.13 \$1.11 \$0.07 \$0.68 Vehicle	hased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger Stat Stat Stat Stat Stat Operating Expenses Stat	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 192 327 Effectiveness ber Unlinke rip Vehicle Re 41 30 se per Passenger	S d Trips per venue Mile 0.1 1.8 0.1 0.7 Unlinked F	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink Vehicle Re	Fleet Age Year 4 7 3 ed Trips p evenue Ho 2 19 4 13 Vehicle
Mode Demand Response Jus Vanpool Fotal Performance Measures Mode Demand Response Jus Vanpool Fotal Operating Expense per Vel Revenue Mile: Bus	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326 Opera Vel	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set titing Expenses per hicle Revenue Mile \$2,50 \$8,65 \$0,42 \$3,86 Operating Expense p	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency Opera Veh	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58 \$22,68 \$70,83 Unlinked Passe Reven	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000 Mode Demand Response Bus Vanpool Total le Op 50.80 Op	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex Pass	Fixed Gui Dire Rout spenses per senger Mile \$2.13 \$1.11 \$0.07 \$0.68 Vehicle	chased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T \$18 \$4 \$5 \$5 Operating Expenses Unlinked Passenger T \$18 \$4 \$5 \$5 Solution Solu	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 192 327 Effectiveness ber Unlinke rip Vehicle Re 41 30 se per Passenger	S d Trips per venue Mile 0.1 1.8 0.1 0.7 Unlinked F	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink Vehicle Re	Fleet Age Year 4 7 3 ed Trips p evenue Ho 2 19 4 13 Vehicle
Mode Demand Response Bus Vanpool Total Performance Measures Mode Demand Response Bus Vanpool Total Operating Expense per Vel	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326 Opera Vel	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set titing Expenses per hicle Revenue Mile \$2,50 \$8,65 \$0,42 \$3,86 Operating Expense p	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency Opera Veh	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58 \$22,68 \$70,83 Unlinked Passe Reven	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000 Mode Demand Response Bus Vanpool Total ie Op \$0.60	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex Pass	Fixed Gui Dire Rout spenses per senger Mile \$2.13 \$1.11 \$0.07 \$0.68 Vehicle	hased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger Stat Stat Stat Stat Stat Operating Expenses Stat	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 192 327 Effectiveness ber Unlinke rip Vehicle Re 41 30 se per Passenger	S d Trips per venue Mile 0.1 1.8 0.1 0.7 Unlinked F	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink Vehicle Re	Fleet Age Year 4 7 3 eed Trips p evenue Ho 2 19 4 13 Vehicle
Mode Demand Response Bus /anpool fotal Performance Measures Mode Demand Response Bus /anpool fotal Operating Expense per Vel Revenue Mile: Bus	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326 Opera Vel	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set thig Expenses per hicle Revenue Mile \$2.50 \$8.65 \$0.42 \$3.86 Operating Expense p Mile: Bu	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency Opera Veh	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58 \$22,68 \$70,83 Unlinked Passe Reven 1.00 0.00	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000 Mode Demand Response Bus Vanpool Total e Op S0.60 S0.	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex Pass	Fixed Gui Dire Rout spenses per senger Mile \$2.13 \$1.11 \$0.07 \$0.68 Vehicle	hased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T \$18 \$44 \$55 Operating Expenses Solution \$18 \$44 \$44 \$55 Operating Expenses Solution \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$45 \$55 Operating Expenses \$18 \$18 \$18 \$18 \$18 \$18 \$18 \$18	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 192 327 Effectiveness ber Unlinke rip Vehicle Re 41 30 se per Passenger	S d Trips per venue Mile 0.1 1.8 0.1 0.7 Unlinked F Rev	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink Vehicle Re Passenger Trip per renue Mile: Vanpo	Fleet Age Year 4 7 3 ed Trips p evenue Ho 2 19 4 13 · Vehicle ol
Abde Beemand Response Sus Sappool Social Performance Measures Mode Demand Response Sus Sappool Social Operating Expense per Vel Revenue Mile: Bus	Operating Expenses \$6,658,813 \$37,369,854 \$2,058,659 \$46,087,326 Opera Vel	\$736,227 \$7,534,918 \$1,399,887 \$9,671,032 Set titing Expenses per hicle Revenue Mile \$2,50 \$8,65 \$0,42 \$3,86 Operating Expense p	Capital Funds \$1,390,237 \$10,955,969 \$0 \$12,346,206 rvice Efficiency Opera Veh	Passenger Miles 3,128,411 33,667,540 30,853,716 67,649,667 ting Expenses per icle Revenue Hour \$42,61 \$92,58 \$22,68 \$70,83 Unlinked Passe Reven	Unlinked Trips 361,787 7,945,344 380,568 8,687,699	Revenue Miles 2,661,998 4,320,863 4,950,139 11,933,000	Revenue Hours 156,259 403,654 90,785 650,698 Operating Ex Pass erating Expense per V Revenue Mile: Vanpo	Fixed Gui Dire Rout spenses per senger Mile \$2.13 \$1.11 \$0.07 \$0.68 Vehicle	hased Transportation (Reported Separately) ideway Vehicles Availa for Maxim e Miles Serv 0.0 0.0 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger T State Service State Service Operating Expenses State	\$0 ble um Vehicles Operated ice in Maximum Service 84 62 63 120 45 145 92 327 Effectiveness ber Unlinke rip Vehicle Re 41 30 se per Passenger (anpool 0.15 0.10 0.05 0.00	S d Trips per venue Mile 0.1 1.8 0.1 0.7 Unlinked F	pare Vehicles 26.2% 26.4% 0.0% 16.6% Unlink Vehicle Re	Fleet Age Year 4 7 3 eed Trips p evenue Ho 2 19 4 13 Vehicle