

**General Information**

**Urbanized Area Statistics - 2010 Census**

Richmond, VA  
 492 Square Miles  
 953,556 Population  
 45 Pop. Rank out of 498 UZAs

**Other UZAs Served**

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0 Virginia Non-UZA

**Service Area Statistics**

227 Square Miles  
 449,572 Population

**Service Consumption**

67,649,667 Annual Passenger Miles (PMT)  
 8,687,699 Annual Unlinked Trips (UPT)  
 28,876 Average Weekday Unlinked Trips  
 14,415 Average Saturday Unlinked Trips  
 9,909 Average Sunday Unlinked Trips

**Service Supplied**

11,933,000 Annual Vehicle Revenue Miles (VRM)  
 650,698 Annual Vehicle Revenue Hours (VRH)  
 327 Vehicles Operated in Maximum Service (VOMS)  
 392 Vehicles Available for Maximum Service (VAMS)

**Database Information**

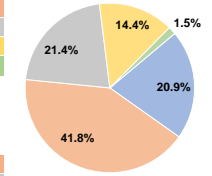
NTDID: 30006  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,671,032	20.9%
Local Funds	\$19,338,036	41.8%
State Funds	\$9,922,109	21.4%
Federal Assistance	\$6,646,699	14.4%
Other Funds	\$687,837	1.5%
<b>Total Operating Funds Expended</b>	<b>\$46,265,713</b>	<b>100.0%</b>

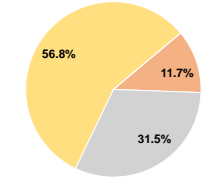
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,317,640	11.7%
State Funds	\$11,644,746	31.5%
Federal Assistance	\$20,949,285	56.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,911,671</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$29,180,759	63.3%
Materials and Supplies	\$5,390,877	11.7%
Purchased Transportation	\$6,948,895	15.1%
Other Operating Expenses	\$4,566,795	9.9%
<b>Total Operating Expenses</b>	<b>\$46,087,326</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$178,387	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

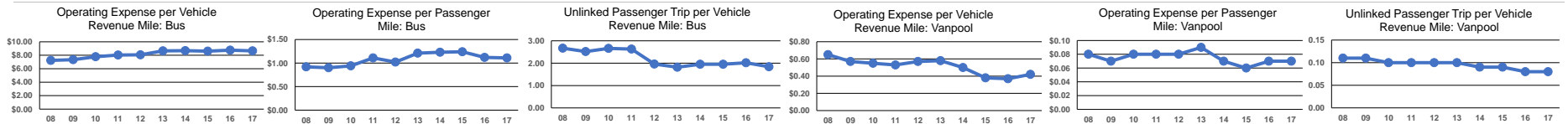
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62	\$1,390,237	\$0	\$0	\$0	\$1,390,237	
Bus	120	-	\$8,912,329	\$163,415	\$1,794,665	\$85,560	\$10,955,969	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>120</b>	<b>207</b>	<b>\$10,302,566</b>	<b>\$163,415</b>	<b>\$1,794,665</b>	<b>\$85,560</b>	<b>\$12,346,206</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,658,813	\$736,227	\$1,390,237	3,128,411	361,787	2,661,998	156,259	0.0	84	62	26.2%	4.5
Bus	\$37,369,854	\$7,534,918	\$10,955,969	33,667,540	7,945,344	4,320,863	403,654	0.0	163	120	26.4%	7.3
Vanpool	\$2,058,659	\$1,399,887	\$0	30,853,716	380,568	4,950,139	90,785	0.0	145	145	0.0%	3.6
<b>Total</b>	<b>\$46,087,326</b>	<b>\$9,671,032</b>	<b>\$12,346,206</b>	<b>67,649,667</b>	<b>8,687,699</b>	<b>11,933,000</b>	<b>650,698</b>	<b>0.0</b>	<b>392</b>	<b>327</b>	<b>16.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.50	\$42.61	Demand Response	\$2.13	\$18.41	0.1	2.3
Bus	\$8.65	\$92.58	Bus	\$1.11	\$4.70	1.8	19.7
Vanpool	\$0.42	\$22.68	Vanpool	\$0.07	\$5.41	0.1	4.2
<b>Total</b>	<b>\$3.86</b>	<b>\$70.83</b>	<b>Total</b>	<b>\$0.68</b>	<b>\$5.30</b>	<b>0.7</b>	<b>13.4</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.