

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 328 Blacksburg, VA, 271 Lynchburg, VA

Service Area Statistics

43 Square Miles
 97,032 Population

Service Consumption

13,667,541 Annual Passenger Miles (PMT)
 2,210,965 Annual Unlinked Trips (UPT)
 7,613 Average Weekday Unlinked Trips
 5,126 Average Saturday Unlinked Trips
 51 Average Sunday Unlinked Trips

Service Supplied

2,425,355 Annual Vehicle Revenue Miles (VRM)
 151,311 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30007
 Reporter Type: Full Reporter

Financial Information

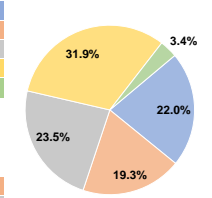
Sources of Operating Funds Expended

Fare Revenues	\$2,043,570	22.0%
Local Funds	\$1,791,128	19.3%
State Funds	\$2,184,637	23.5%
Federal Assistance	\$2,963,963	31.9%
Other Funds	\$315,583	3.4%
Total Operating Funds Expended	\$9,298,881	100.0%

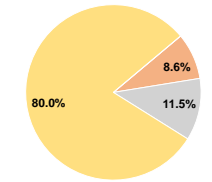
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,436	8.6%
State Funds	\$135,866	11.5%
Federal Assistance	\$948,627	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,185,929	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,476,326	59.4%
Materials and Supplies	\$1,211,059	13.1%
Purchased Transportation	\$1,395,723	15.1%
Other Operating Expenses	\$1,137,687	12.3%
Total Operating Expenses	\$9,220,795	100.0%
Reconciling OE Cash Expenditures	\$78,086	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

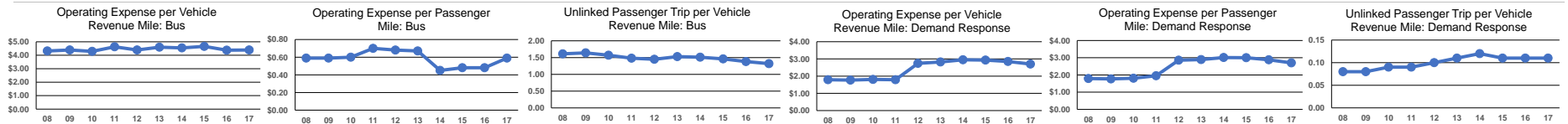
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1	-	\$52,405	\$0	\$0	\$0	\$52,405	
Demand Response	-	17	\$166,131	\$0	\$0	\$0	\$166,131	
Bus	35	-	\$556,558	\$0	\$91,727	\$319,108	\$967,393	
Total	36	17	\$775,094	\$0	\$91,727	\$319,108	\$1,185,929	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$289,874	\$62,796	\$52,405	958,781	19,440	121,090	3,661	0.0	4	1	75.0%	8.0
Demand Response	\$1,884,130	\$202,845	\$166,131	697,548	76,875	698,779	38,124	0.0	22	17	22.7%	4.5
Bus	\$7,046,791	\$1,777,929	\$967,393	12,011,212	2,114,650	1,605,486	109,526	0.0	47	35	25.5%	9.0
Total	\$9,220,795	\$2,043,570	\$1,185,929	13,667,541	2,210,965	2,425,355	151,311	0.0	73	53	27.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.39	\$79.18	Commuter Bus	\$0.30	\$14.91	0.2	5.3
Demand Response	\$2.70	\$49.42	Demand Response	\$2.70	\$24.51	0.1	2.0
Bus	\$4.39	\$64.34	Bus	\$0.59	\$3.33	1.3	19.3
Total	\$3.80	\$60.94	Total	\$0.67	\$4.17	0.9	14.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.