http://valleymetro.com/ 1108 Campbell Avenue, S.E. Roanoke, VA 24032-3247

Greater Roanoke Transit Company 2017 Annual Agency Profile

Urbanized Area Statistics - 2010 Census		General Information s Service Consumption Database Information						Financial Information Sources of Operating Funds Expended Operating Funding Sou						Funding Source
Roanoke, VA		13,667,541 Annual Passenger Miles (PMT)			NTDID: 30007			Fare Revenues			\$2,043,570 22.0%		operating	anding oouro
124 Square Miles			nnual Unlinked Tr			Reporter Type:				al Funds	\$1,791,128	19.3%		
210,111 Population	5		verage Weekday l			Reporter Type.	Full Reporter			te Funds	\$2,184,637	23.5%		3.4%
			• •	•									31.99	6
172 Pop. Rank o	Dut of 498 UZAS		verage Saturday l						Federal As		\$2,963,963	31.9%		
Other UZAs Served			verage Sunday Ur	nlinked Trips						er Funds	\$315,583	3.4%		
) Virginia Non-UZA, 328 Blacks	sburg, VA, 271 Lynch	nburg, VA						Total	Operating Fu	Inds Expended	\$9,298,881	100.0%		22.0%
Service Area Statistics		Service S	Supplied						Sour	ces of Capital	Funds Expended		23.5%	
43 Square Miles		2,425,355 Annual Vehicle Revenue Miles (VRM)							Fare R	Revenues	\$0	0.0%		19.3%
97,032 Population		151,311 Annual Vehicle Revenue Hours (VRH)								al Funds	\$101,436	8.6%		19.3%
				in Maximum Service	(VOMS)				Sta	te Funds	\$135,866	11.5%		
				for Maximum Servic					Federal As		\$948,627	80.0%		
		10 1	chieles Available		e (PAile)					er Funds	\$0	0.0%	Capital Fur	ding Sources
			Modal Chara	cteristics				To		inds Expended	\$1,185,929	100.0%	Capital I ul	iung oources
	Vehicles O							10	.a. oupnut tu	Experided	ψ1,100,020			
Modal Overview						s of Capital Funds				Summary of Operating Expense				
	Directly	Purchased	Revenue	Systems and	Facilities and					, er eperum				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wages,	Benefits	\$5,476,326	59.4%		8.6%
Commuter Bus	1	-	\$52,405	\$0	\$0	\$0	\$52,405		Materials and		\$1,211,059	13.1%		
Demand Response	-	17	\$166,131	\$0	\$0	\$0 \$0	\$166,131		chased Trans		\$1,395,723	15.1%	80.0%	11.5
Bus	35	-	\$556,558	\$0 \$0	\$91,727	\$319,108	\$967,393		or Operating E		\$1,137,687	12.3%		
otal	36	17	\$775,094	\$0 \$0	\$91,727	\$319,108	\$1,185,929	Our		ating Expenses	\$9,220,795	100.0%		
otal	30	17	\$775,054	ΦU	\$51,727	\$315,100	φ1,10 5 ,929	Poconciling (DE Cash Exp		\$78,086	100.076		
											\$70,000			
								Dur		nortation				
									chased Trans		\$0			
									chased Trans (Reported Se		\$0			
Operation Characteristics								Fixed Gu	(Reported Se	parately) nicles Available				Average
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Gu Dire	(Reported Se ideway Ver ectional	nicles Available for Maximum	Vehicles Operated		Percent	Fleet Age in
Node	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Fixed Gu Dire	(Reported Se ideway Veh ectional se Miles	nicles Available for Maximum		S	pare Vehicles	Fleet Age in Years
lode	Operating	Fare Revenues \$62,796	Capital Funds \$52,405	Passenger Miles 958,781		Revenue Miles 121,090		Fixed Gu Dire	(Reported Se ideway Ver ectional te Miles 0.0	iparately) nicles Available for Maximum Service 4	Vehicles Operated in Maximum Service	S	pare Vehicles 75.0%	Fleet Age in Years
lode Commuter Bus	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Fixed Gu Dire	(Reported Se ideway Veh ectional se Miles	nicles Available for Maximum Service	Vehicles Operated	S	pare Vehicles	Fleet Age i Years 8.
tode Commuter Bus Demand Response	Operating Expenses \$289,874	\$62,796	Capital Funds \$52,405	Passenger Miles 958,781	Unlinked Trips 19,440	Revenue Miles 121,090	Revenue Hours 3,661	Fixed Gu Dire	(Reported Se ideway Ver ectional te Miles 0.0	iparately) nicles Available for Maximum Service 4	Vehicles Operated in Maximum Service	S	pare Vehicles 75.0%	Fleet Age i Years 8.1
Aode Commuter Bus Demand Response Bus	Operating Expenses \$289,874 \$1,884,130	\$62,796 \$202,845	Capital Funds \$52,405 \$166,131	Passenger Miles 958,781 697,548	Unlinked Trips 19,440 76,875	Revenue Miles 121,090 698,779	Revenue Hours 3,661 38,124	Fixed Gu Dire	(Reported Se ideway Vel ectional te Miles 0.0 0.0	nicles Available for Maximum Service 4 22	Vehicles Operated in Maximum Service 1 17	S	pare Vehicles 75.0% 22.7%	Fleet Age in Years 8.0 4.5
Aode Commuter Bus Demand Response Sus Total	Operating Expenses \$289,874 \$1,884,130 \$7,046,791	\$62,796 \$202,845 \$1,777,929 \$2,043,570	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929	Passenger Miles 958,781 697,548 12,011,212	Unlinked Trips 19,440 76,875 2,114,650	Revenue Miles 121,090 698,779 1,605,486	Revenue Hours 3,661 38,124 109,526	Fixed Gu Dire	(Reported Se ideway Ver ectional te Miles 0.0 0.0 0.0	nicles Available for Maximum Service 4 22 47	Vehicles Operated in Maximum Service 1 17 35 53	S	pare Vehicles 75.0% 22.7% 25.5%	Fleet Age in Years 8.0 4.5
Aode Commuter Bus Demand Response Bus Fotal Performance Measures	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser titing Expenses per	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355	Revenue Hours 3,661 38,124 109,526 151,311 Operating Ex	Fixed Gu Dire Rout	(Reported Se ideway Vef ectional ee Miles 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe Expenses per	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked	Trips per	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin	Fleet Age in Years 8.0 4.5 9.0
iode commuter Bus bemand Response bus otal	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795	\$62,796 \$202,845 \$1,777,929 \$2,043,570	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera	Passenger Miles 958,781 697,548 12,011,212 13,667,541	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486	Revenue Hours 3,661 38,124 109,526 151,311 Operating Ex	Fixed Gu Dire Rout	(Reported Se ideway Vef ectional ee Miles 0.0 0.0 0.0 0.0 0.0 0.0	parately) nicles Available for Maximum Service 4 22 47 73 Service Effe	Vehicles Operated in Maximum Service 1 17 35 53 ectiveness	Trips per	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin	Fleet Age in Years 8.0 4.5 9.0
Iode commuter Bus loemand Response lus iotal Performance Measures lode commuter Bus	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2.39	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355 Mode Commuter Bus	Revenue Hours 3,661 38,124 109,526 151,311 50 Operating Ex Pase	Fixed Gu Dire Rout xpenses per senger Mile \$0.30	(Reported Se ideway Vef ectional ee Miles 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe g Expenses per Passenger Trip \$14.91	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked	Trips per	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin	Fleet Age in Years 8. 4.4 9.0 hked Trips pe Revenue Hou 5.:
Aode Commuter Bus Demand Response Bus Total Performance Measures Aode Commuter Bus Demand Response	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2.39 \$2.70	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79,18 \$49,42	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355	Revenue Hours 3,661 38,124 109,526 151,311 50 Operating Ex Pase	Fixed Gu Dire Rout senger Mile \$0.30 \$2.70	(Reported Se ideway Vef ectional ee Miles 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe passenger Trip \$14.91 \$24.51	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked	Trips per enue Mile	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin	Fleet Age in Years 8.0 4.5 9.0 hked Trips pe Revenue Hou 5.3
Aode Commuter Bus Demand Response Bus Total Performance Measures Aode Commuter Bus Demand Response	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2.39	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79.18	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355 Mode Commuter Bus	Revenue Hours 3,661 38,124 109,526 151,311 51,311	Fixed Gu Dire Rout xpenses per senger Mile \$0.30	(Reported Se ideway Vef ectional ee Miles 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe g Expenses per Passenger Trip \$14.91	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked	Trips per enue Mile 0.2	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin	Fleet Age in Years 8.(4.) 9.0 Need Trips pe Revenue Hou 5.) 2.0
Deration Characteristics Mode Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2.39 \$2.70	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79,18 \$49,42	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355	Revenue Hours 3,661 38,124 109,526 151,311 51,311	Fixed Gu Dire Rout senger Mile \$0.30 \$2.70	(Reported Se ideway Vef ectional ee Miles 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe passenger Trip \$14.91 \$24.51	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked	Trips per enue Mile 0.2 0.1	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin	
Acde Commuter Bus Commuter Bus Cotal Performance Measures Mode Commuter Bus Demand Response Sus Sotal	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795 Opera Vel	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2.39 \$2.70 \$4.39 \$3.80	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera Veh	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour 579,18 \$49,42 \$64,34 \$60,94	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355 Mode Commuter Bus Demand Response Bus Total	Revenue Hours 3,661 38,124 109,526 151,311 Operating Ex Pas	Fixed Gu Dire Rout senger Mile \$0.30 \$2.70 \$0.59 \$0.67	(Reported Se ideway Vet sctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe passenger Trip \$14.91 \$24.51 \$3.33 \$4.17	Vehicles Operated in Maximum Service 1 17 35 53 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.2 0.1 1.3 0.9	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin Vehicle	Fleet Age in Years 8 (4 .4 9 .0 9 .0 14 .0 14 .0 14 .0 14 .0
Alode Commuter Bus Demand Response Sus Total Performance Measures Alode Commuter Bus Demand Response Sus Total Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795 Opera Vel	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2.39 \$2.70 \$4.39	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera Veh	Passenger Miles 958.781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79.18 \$49.42 \$64.34 \$60.94 Unlinked Passe Reven	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355 Mode Commuter Bus Demand Response Bus Total ie CC Re	Revenue Hours 3,661 38,124 109,526 151,311 51,311	Fixed Gu Dire Rout xpenses per senger Mile \$0.30 \$2.70 \$0.59 \$0.67 r Vehicle	(Reported Se ideway Vet sctional is Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) nicles Available for Maximum Service 4 22 47 73 Service Effe g Expenses per Passenger Trip \$14.91 \$24.51 \$3.33	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.2 0.1 1.3 0.9 Unlinked F	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin	Fleet Age in Years 8.0. 9.0 Nked Trips pe Revenue Hou 5.3 2.0. 19.3 14.0 rer Vehicle
Aode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795 Opera Vei	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2,39 \$2,70 \$4,39 \$3,80 Operating Expense pe	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera Veh	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79,18 \$49,42 \$64.34 \$60,94 Unlinked Passe	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355 Mode Commuter Bus Demand Response Bus Total e Item to the second	Revenue Hours 3,661 38,124 109,526 151,311 Operating Expense per	Fixed Gu Dire Rout xpenses per senger Mile \$0.30 \$2.70 \$0.59 \$0.67 r Vehicle	(Reported Se ideway Vet sctional a Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe Sexpenses per Passenger Trip \$14.91 \$24.51 \$3.33 \$4.17 erating Expense per	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked Vehicle Reve er Passenger esponse 9.15 p	Trips per enue Mile 0.2 0.1 1.3 0.9 Unlinked F Revenue	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin Vehicle	Fleet Age in Years 8.4 9.0 hked Trips pe Revenue Hou 5.3 14.0 her Vehicle Response
Mode Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795 Opera Vel	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2,39 \$2,70 \$4,39 \$3,80 Operating Expense pe	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera Veh	Passenger Miles 958.781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79.18 \$49.42 \$64.34 \$60.94 Unlinked Passe Reven	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355	Revenue Hours 3,661 38,124 109,526 151,311 Operating Expense per	Fixed Gu Dire Rout xpenses per senger Mile \$0.30 \$2.70 \$0.59 \$0.67 r Vehicle	(Reported Se ideway Vel- sctional te Miles 0.0 0.0 0.0 0.0 Operating Unlinked I	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe Sexpenses per Passenger Trip \$14.91 \$24.51 \$3.33 \$4.17 erating Expense per	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked Vehicle Reve er Passenger esponse 9.15 p	Trips per enue Mile 0.2 0.1 1.3 0.9 Unlinked F Revenue	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin Vehicle	Fleet Age in Years 8.0 8.0 9.0 hked Trips pe Revenue Hou 5.3 2.0 (19.3 14.0 her Vehicle Response
Mode Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795 Opera Vel ehicle	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2,39 \$2,70 \$4,39 \$3,80 Operating Expense pe	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera Veh	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79.18 \$49.42 \$64.34 \$60.94 Unlinked Passe Revenu 1.50	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355 Mode Commuter Bus Demand Response Bus Total e Item to the second	Revenue Hours 3,661 38,124 109,526 151,311 Operating Expense per	Fixed Gu Dire Rout xpenses per senger Mile \$0.30 \$2.70 \$0.59 \$0.67 r Vehicle	(Reported Se ideway Vet sctional is Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe Sexpenses per Passenger Trip \$14.91 \$24.51 \$3.33 \$4.17 erating Expense per	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked Vehicle Reve er Passenger esponse 9.15 p	Trips per enue Mile 0.2 0.1 1.3 0.9 Unlinked F Revenue	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin Vehicle	Fleet Age in Years 8.4 9.0 hked Trips pe Revenue Hou 5.3 14.0 her Vehicle Response
Mode Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795 Opera Vel	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2,39 \$2,70 \$4,39 \$3,80 Operating Expense pe	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera Veh	Passenger Miles 958.781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79.18 \$49.42 \$64.34 \$60.94 Unlinked Passe Reven	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355	Revenue Hours 3,661 38,124 109,526 151,311 Operating Expense per	Fixed Gu Dire Rout xpenses per senger Mile \$0.30 \$2.70 \$0.59 \$0.67 r Vehicle	(Reported Se ideway Vel- sctional te Miles 0.0 0.0 0.0 0.0 Operating Unlinked I	parately) hicles Available for Maximum Service 4 22 47 73 Service Effe Sexpenses per Passenger Trip \$14.91 \$24.51 \$3.33 \$4.17 erating Expense per	Vehicles Operated in Maximum Service 1 17 35 53 ectiveness Unlinked Vehicle Reve er Passenger esponse 0.15 0.19	Trips per enue Mile 0.2 0.1 1.3 0.9 Unlinked F Revenue	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin Vehicle	Fleet Age i Years 8. 4. 9. 4. 9. 4. 9. 14. 14. 14. 14. 14. 14. 14. 14. 14. 14
Aode Commuter Bus Demand Response Sus Performance Measures Aode Commuter Bus Demand Response Sus Fotal Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$289,874 \$1,884,130 \$7,046,791 \$9,220,795 Opera Vel	\$62,796 \$202,845 \$1,777,929 \$2,043,570 Ser ting Expenses per hicle Revenue Mile \$2,39 \$2,70 \$4,39 \$3,80 Operating Expense pe	Capital Funds \$52,405 \$166,131 \$967,393 \$1,185,929 vice Efficiency Opera Veh	Passenger Miles 958,781 697,548 12,011,212 13,667,541 ting Expenses per icle Revenue Hour \$79.18 \$49.42 \$64.34 \$60.94 Unlinked Passe Revenu 1.50	Unlinked Trips 19,440 76,875 2,114,650 2,210,965	Revenue Miles 121,090 698,779 1,605,486 2,425,355 Mode Commuter Bus Demand Response Bus Total Internation State Sta	Revenue Hours 3,661 38,124 109,526 151,311 Operating Expense pervenue Mile: Demand	Fixed Gu Dire Rout xpenses per senger Mile \$0.30 \$2.70 \$0.59 \$0.67 r Vehicle	(Reported Se ideway Vel- sctional te Miles 0.0 0.0 0.0 0.0 Operating Unlinked I	parately) nicles Available for Maximum Service 4 22 47 73 Service Effer Passenger Trip \$14.91 \$24.51 \$3.33 \$4.17 erating Expense per Mile: Demand Re	Vehicles Operated in Maximum Service 1 17 355 53 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.2 0.1 1.3 0.9 Unlinked F Revenue	pare Vehicles 75.0% 22.7% 25.5% 27.4% Unlin Vehicle Passenger Trip p Mile: Demand F	Fleet Age in Years 8.0 8.0 9.0 hked Trips pe Revenue Hou 5.3 2.0 (19.3 14.0 her Vehicle Response