

Lehigh and Northampton Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
 346 Square Miles
 664,651 Population
 61 Pop. Rank out of 498 UZAs

Service Consumption

29,718,685 Annual Passenger Miles (PMT)
 5,147,301 Annual Unlinked Trips (UPT)
 17,517 Average Weekday Unlinked Trips
 9,707 Average Saturday Unlinked Trips
 3,453 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
 Reporter Type: Full Reporter

Service Area Statistics

230 Square Miles
 485,712 Population

Service Supplied

5,815,961 Annual Vehicle Revenue Miles (VRM)
 413,005 Annual Vehicle Revenue Hours (VRH)
 178 Vehicles Operated in Maximum Service (VOMS)
 208 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

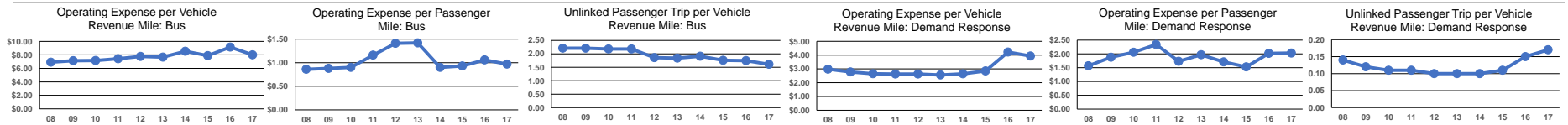
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	106	\$336,536	\$0	\$0	\$0	\$336,536	
Bus	72	-	\$0	\$466,081	\$45,263	\$100,998	\$612,342	
Total	72	106	\$336,536	\$466,081	\$45,263	\$100,998	\$948,878	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$11,460,682	\$1,172,903	\$336,536	5,648,549	482,546	2,913,654	185,661	0.0	125	106	15.2%	3.3
Bus	\$23,235,384	\$4,502,765	\$612,342	24,070,136	4,664,755	2,902,307	227,344	0.0	83	72	13.3%	11.0
Total	\$34,696,066	\$5,675,668	\$948,878	29,718,685	5,147,301	5,815,961	413,005	0.0	208	178	14.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.93	\$61.73	\$2.03	\$23.75	0.2	2.6
Bus	\$8.01	\$102.20	\$0.97	\$4.98	1.6	20.5
Total	\$5.97	\$84.01	\$1.17	\$6.74	0.9	12.5



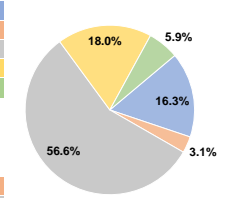
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,675,668	16.3%
Local Funds	\$1,092,637	3.1%
State Funds	\$19,748,730	56.6%
Federal Assistance	\$6,288,319	18.0%
Other Funds	\$2,067,698	5.9%
Total Operating Funds Expended	\$34,873,052	100.0%

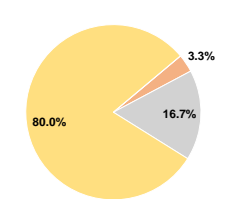
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,626	3.3%
State Funds	\$158,150	16.7%
Federal Assistance	\$759,102	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$948,878	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,911,013	51.6%
Materials and Supplies	\$3,030,642	8.7%
Purchased Transportation	\$10,329,961	29.8%
Other Operating Expenses	\$3,424,450	9.9%
Total Operating Expenses	\$34,696,066	100.0%
Reconciling OE Cash Expenditures	\$176,986	
Purchased Transportation (Reported Separately)	\$0	