

Altoona Metro Transit DBA AMTRAN

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,705,104 Annual Passenger Miles (PMT)
570,176 Annual Unlinked Trips (UPT)
1,995 Average Weekday Unlinked Trips
1,184 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

546,084 Annual Vehicle Revenue Miles (VRM)
43,583 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$882,281	\$0	\$137,251	\$70,223	\$1,089,755
Total	22	12	\$882,281	\$0	\$137,251	\$70,223	\$1,089,755

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$220,919	\$38,682	\$0	65,437	12,466	50,771	4,138	0.0	38	13	65.8%	12.0
Bus	\$4,391,083	\$684,311	\$1,089,755	1,639,667	557,710	495,313	39,445	0.0	26	21	19.2%	20.2
Total	\$4,612,002	\$722,993	\$1,089,755	1,705,104	570,176	546,084	43,583	0.0	64	34	46.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.35	\$53.39	Demand Response	\$3.38	\$17.72
Bus	\$8.87	\$111.32	Bus	\$2.68	\$7.87
Total	\$8.45	\$105.82	Total	\$2.70	\$8.09



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$722,993	15.5%
Local Funds	\$157,502	3.4%
State Funds	\$2,456,205	52.8%
Federal Assistance	\$1,235,149	26.5%
Other Funds	\$81,722	1.8%
Total Operating Funds Expended	\$4,653,571	100.0%

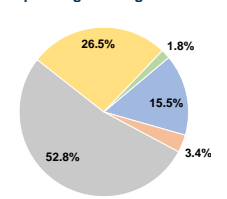
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,731	6.8%
State Funds	\$703,974	64.6%
Federal Assistance	\$312,050	28.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,089,755	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,411,698	74.0%
Materials and Supplies	\$396,756	8.6%
Purchased Transportation	\$206,868	4.5%
Other Operating Expenses	\$596,680	12.9%
Total Operating Expenses	\$4,612,002	100.0%
Reconciling OE Cash Expenditures	\$41,569	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

