

Luzerne County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

6,520,870 Annual Passenger Miles (PMT)
 1,336,921 Annual Unlinked Trips (UPT)
 4,827 Average Weekday Unlinked Trips
 2,036 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
 Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
 295,020 Population

Service Supplied

2,051,394 Annual Vehicle Revenue Miles (VRM)
 133,838 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

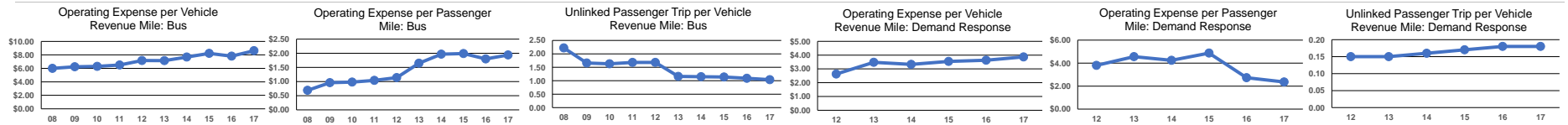
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	41	-	\$322,742	\$0	\$0	\$0	\$322,742	
Bus	32	-	\$0	\$43,803	\$64,077	\$148,794	\$256,674	
Total	73	-	\$322,742	\$43,803	\$64,077	\$148,794	\$579,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,581,997	\$735,731	\$322,742	1,520,624	168,624	925,444	58,133	0.0	49	41	16.3%	3.6
Bus	\$9,707,161	\$1,189,256	\$256,674	5,000,246	1,168,297	1,125,950	75,705	0.0	38	32	15.8%	9.6
Total	\$13,289,158	\$1,924,987	\$579,416	6,520,870	1,336,921	2,051,394	133,838	0.0	87	73	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.87	\$61.62	\$2.36	\$21.24
Bus	\$8.62	\$128.22	\$1.94	\$8.31
Total	\$6.48	\$99.29	\$2.04	\$9.94



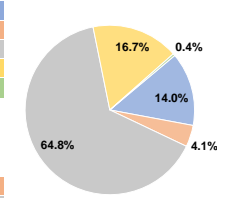
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,924,987	14.0%
Local Funds	\$564,562	4.1%
State Funds	\$8,875,587	64.8%
Federal Assistance	\$2,283,486	16.7%
Other Funds	\$55,864	0.4%
Total Operating Funds Expended	\$13,704,486	100.0%

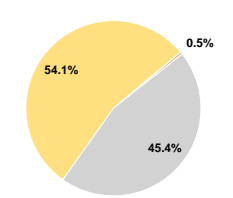
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,904	0.5%
State Funds	\$263,180	45.4%
Federal Assistance	\$313,332	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,416	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,449,489	78.6%
Materials and Supplies	\$1,327,591	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,512,078	11.4%
Total Operating Expenses	\$13,289,158	100.0%
Reconciling OE Cash Expenditures	\$415,328	
Purchased Transportation (Reported Separately)	\$0	