

Beaver County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

11,021,290 Annual Passenger Miles (PMT)
930,744 Annual Unlinked Trips (UPT)
3,353 Average Weekday Unlinked Trips
1,390 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Service Area Statistics

440 Square Miles
170,539 Population

Service Supplied

1,254,508 Annual Vehicle Revenue Miles (VRM)
76,085 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

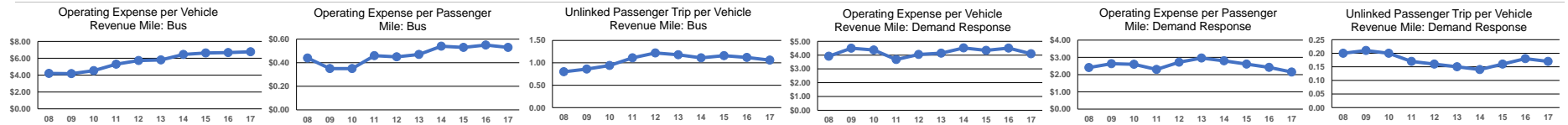
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$437,384	\$14,321	\$0	\$0	\$451,705
Bus	19	-	\$0	\$679,273	\$24,665	\$3,206	\$707,144
Total	37	-	\$437,384	\$693,594	\$24,665	\$3,206	\$1,158,849

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,864,228	\$801,171	\$451,705	866,510	79,227	454,136	29,457	0.0	23	18	21.7%	3.6
Bus	\$5,419,151	\$1,485,836	\$707,144	10,154,780	851,517	800,372	46,628	10.1	25	19	24.0%	7.8
Total	\$7,283,379	\$2,287,007	\$1,158,849	11,021,290	930,744	1,254,508	76,085	10.1	48	37	22.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.10	\$63.29	Demand Response	\$2.15	\$23.53	0.2	2.7
Bus	\$6.77	\$116.22	Bus	\$0.53	\$6.36	1.1	18.3
Total	\$5.81	\$95.73	Total	\$0.66	\$7.83	0.7	12.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,287,007	31.4%
Local Funds	\$628,579	8.6%
State Funds	\$4,182,625	57.4%
Federal Assistance	\$183,357	2.5%
Other Funds	\$1,811	0.0%
Total Operating Funds Expended	\$7,283,379	100.0%

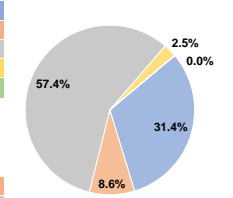
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,176	1.7%
State Funds	\$581,331	50.2%
Federal Assistance	\$557,342	48.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,158,849	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,726,665	64.9%
Materials and Supplies	\$1,226,343	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,330,371	18.3%
Total Operating Expenses	\$7,283,379	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

