

County of Lackawanna Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

4,826,911 Annual Passenger Miles (PMT)
 1,124,022 Annual Unlinked Trips (UPT)
 3,991 Average Weekday Unlinked Trips
 2,312 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
 Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
 260,348 Population

Service Supplied

1,631,459 Annual Vehicle Revenue Miles (VRM)
 127,002 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	1	\$0	\$0	\$0	\$0	\$0	
Bus	26	6	\$0	\$17,347	\$611,167	\$60,551	\$689,065	
Total	55	7	\$0	\$17,347	\$611,167	\$60,551	\$689,065	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,580,281	\$57,636	\$0	527,932	114,934	523,697	41,657	0.0	34	30	11.8%	4.8
Bus	\$8,968,962	\$1,196,413	\$689,065	4,298,979	1,009,088	1,107,762	85,345	0.0	37	32	13.5%	8.7
Total	\$11,549,243	\$1,254,049	\$689,065	4,826,911	1,124,022	1,631,459	127,002	0.0	71	62	12.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.93	\$61.94	\$4.89	\$22.45
Bus	\$8.10	\$105.09	\$2.09	\$8.89
Total	\$7.08	\$90.94	\$2.39	\$10.27

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,254,049	10.8%
Local Funds	\$655,721	5.6%
State Funds	\$9,173,650	78.8%
Federal Assistance	\$520,743	4.5%
Other Funds	\$39,445	0.3%
Total Operating Funds Expended	\$11,643,608	100.0%

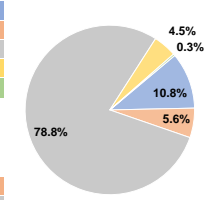
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,940	5.5%
State Funds	\$139,159	20.2%
Federal Assistance	\$511,966	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$689,065	100.0%

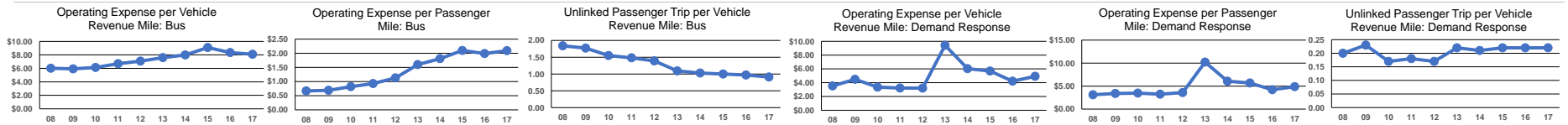
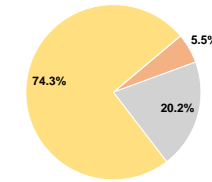
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,827,494	76.4%
Materials and Supplies	\$1,114,364	9.6%
Purchased Transportation	\$626,039	5.4%
Other Operating Expenses	\$981,346	8.5%
Total Operating Expenses	\$11,549,243	100.0%
Reconciling OE Cash Expenditures	\$94,365	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.