

Williamsport Bureau of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,396,392 Annual Passenger Miles (PMT)
1,283,843 Annual Unlinked Trips (UPT)
4,430 Average Weekday Unlinked Trips
2,966 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
69,764 Population

Service Supplied

869,692 Annual Vehicle Revenue Miles (VRM)
57,244 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$1,195,684	\$0	\$444,960	\$0	\$1,640,644
Total	24	2	\$1,195,684	\$0	\$444,960	\$0	\$1,640,644

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$16,498	\$2,176	\$0	5,563	544	5,563	279	0.0	60	3	95.0%	15.0
Bus	\$7,049,850	\$796,059	\$1,640,644	6,390,829	1,283,299	864,129	56,965	0.0	35	23	34.3%	10.7
Total	\$7,066,348	\$798,235	\$1,640,644	6,396,392	1,283,843	869,692	57,244	0.0	95	26	72.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$59.13	Demand Response	\$2.97	\$30.33	0.1	1.9
Bus	\$8.16	\$123.76	Bus	\$1.10	\$5.49	1.5	22.5
Total	\$8.13	\$123.44	Total	\$1.10	\$5.50	1.5	22.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$798,235	11.3%
Local Funds	\$350,639	5.0%
State Funds	\$4,045,240	57.2%
Federal Assistance	\$1,600,000	22.6%
Other Funds	\$272,234	3.9%
Total Operating Funds Expended	\$7,066,348	100.0%

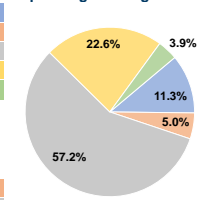
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,842	3.0%
State Funds	\$1,590,802	97.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,640,644	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,488,827	63.5%
Materials and Supplies	\$974,158	13.8%
Purchased Transportation	\$8,750	0.1%
Other Operating Expenses	\$1,594,613	22.6%
Total Operating Expenses	\$7,066,348	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

