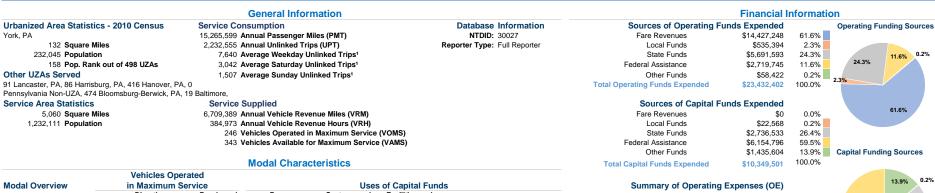
York, PA 17404

Central Pennsylvania Transportation Authority

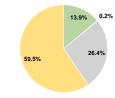
2017 Annual Agency Profile



Modal Overview	in Maximun	n Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Commuter Bus	9	-	\$0	\$0	\$1,046,025	\$63,820	\$1,109,845		
Demand Response	165	18	\$3,677,786	\$77,560	\$57,233	\$655,190	\$4,467,769		
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0		
Bus	35	-	\$1,893,098	\$0	\$2,772,692	\$106,097	\$4,771,887		
Total	209	37	\$5,570,884	\$77,560	\$3,875,950	\$825,107	\$10,349,501		



Fived Cuideway Vehicles Available



o	peration	Characteristics

Operation Characteristics	•							rixed Guideway	venicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Commuter Bus	\$1,077,168	\$268,963	\$1,109,845	2,185,523	84,087	392,149	12,781	0.0	12	9	25.0%	7.6
Demand Response	\$12,606,049	\$12,583,172	\$4,467,769	7,114,453	567,253	4,641,670	244,836	0.0	268	183	31.7%	3.8
Demand Response - Taxi	\$743,791	\$37,515	\$0	494,394	43,703	426,971	23,830	0.0	19	19	0.0%	0.0
Bus	\$8,873,583	\$1,537,598	\$4,771,887	5,471,229	1,537,512	1,248,599	103,526	0.0	44	35	20.5%	8.8
Total	\$23,300,591	\$14,427,248	\$10,349,501	15,265,599	2,232,555	6,709,389	384,973	0.0	343	246	28.3%	

Performance Measures	Service	Efficiency			Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$2.75	\$84.28	Commuter Bus	\$0.49	\$12.81	0.2	6.6	
Demand Response	\$2.72	\$51.49	Demand Response	\$1.77	\$22.22	0.1	2.3	
Demand Response - Taxi	\$1.74	\$31.21	Demand Response - Tax	ri \$1.50	\$17.02	0.1	1.8	
Bus	\$7.11	\$85.71	Bus	\$1.62	\$5.77	1.2	14.9	
Total	\$3.47	\$60.53	Total	\$1.53	\$10.44	0.3	5.8	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.