

General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
836,993,015 Annual Passenger Miles (PMT)
103,571,384 Annual Unlinked Trips (UPT)
340,571 Average Weekday Unlinked Trips¹
176,117 Average Saturday Unlinked Trips¹
112,377 Average Sunday Unlinked Trips¹

Database Information
NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Supplied
61,609,892 Annual Vehicle Revenue Miles (VRM)
4,067,049 Annual Vehicle Revenue Hours (VRH)
1,680 Vehicles Operated in Maximum Service (VOMS)
1,986 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

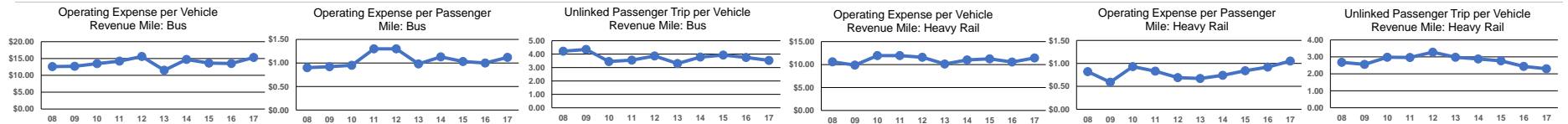
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	280	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	147	\$22,244,812	\$2,684,886	\$6,891,673	\$230,516	\$32,051,887
Demand Response	8	511	\$1,398,537	\$2,725,856	\$0	\$0	\$4,124,393
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$32,652,163	\$758	\$10,642	\$1,170,892	\$33,834,455
Light Rail	38	-	\$103,031,925	\$3,172,337	\$494,144	\$425,092	\$107,123,498
Bus	604	-	\$172,529,020	\$7,629,938	\$9,052,685	\$2,097,346	\$191,308,989
Total	704	976	\$331,856,457	\$16,213,775	\$16,449,144	\$3,923,846	\$368,443,222

Operation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$60,664,667	\$19,930,945	\$0	171,683,870	3,869,911	6,373,747	227,470	0.0	300	280	6.7%	0.0
Commuter Rail	\$142,591,765	\$52,587,240	\$32,051,887	272,481,938	9,215,084	6,494,190	169,957	400.4	207	147	29.0%	18.0
Demand Response	\$80,647,113	\$2,167,205	\$4,124,393	20,329,192	2,052,921	18,625,971	1,430,293	0.0	540	519	3.9%	4.1
Demand Response - Taxi	\$14,572,748	\$2,067,918	\$0	3,736,277	700,989	2,830,513	166,410	0.0	38	38	0.0%	0.0
Heavy Rail	\$51,834,660	\$12,202,211	\$33,834,455	49,581,700	10,452,750	4,536,624	171,602	29.4	96	54	43.8%	32.2
Light Rail	\$42,626,110	\$7,177,772	\$107,123,498	48,343,150	7,345,442	2,940,690	157,002	57.6	48	38	20.8%	23.2
Bus	\$303,743,294	\$52,394,732	\$191,308,989	270,836,888	69,934,287	19,808,157	1,744,315	0.0	757	604	20.2%	6.5
Total	\$696,680,357	\$148,528,023	\$368,443,222	836,993,015	103,571,384	61,609,892	4,067,049	487.4	1,986	1,680	15.4%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.52	\$266.69
Commuter Rail	\$21.96	\$838.99
Demand Response	\$4.33	\$56.39
Demand Response - Taxi	\$5.15	\$87.57
Heavy Rail	\$11.43	\$302.06
Light Rail	\$14.50	\$271.50
Bus	\$15.33	\$174.13
Total	\$11.31	\$171.30

Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.35	\$15.68	0.6
Commuter Rail	\$0.52	\$15.47	1.4
Demand Response	\$3.97	\$39.28	0.1
Demand Response - Taxi	\$3.90	\$20.79	0.2
Heavy Rail	\$1.05	\$4.96	2.3
Light Rail	\$0.88	\$5.80	2.5
Bus	\$1.12	\$4.34	3.5
Total	\$0.83	\$6.73	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

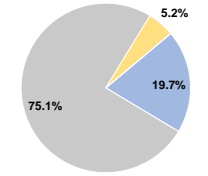
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$148,528,023	19.7%
Local Funds	\$0	0.0%
State Funds	\$566,415,203	75.1%
Federal Assistance	\$38,954,267	5.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,897,493	100.0%

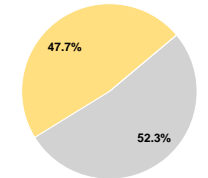
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$192,783,550	52.3%
Federal Assistance	\$175,659,672	47.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,443,222	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,829,309	42.7%
Materials and Supplies	\$76,850,376	11.0%
Purchased Transportation	\$248,321,497	35.6%
Other Operating Expenses	\$73,679,175	10.6%
Total Operating Expenses	\$696,680,357	100.0%
Reconciling OE Cash Expenditures	\$57,217,136	
Purchased Transportation (Reported Separately)	\$0	