

Annapolis Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
130,600 Population

Service Consumption

384,954 Annual Unlinked Trips (UPT)

Service Supplied

600,258 Annual Vehicle Revenue Miles (VRM)
58,848 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter

Financial Information

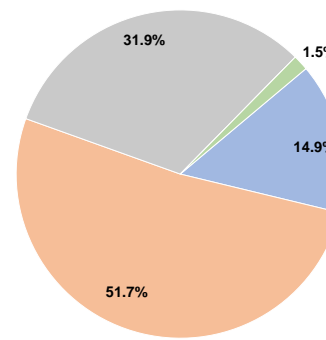
Sources of Operating Funds Expended

Fare Revenues	\$725,576	14.9%
Local Funds	\$2,519,539	51.7%
State Funds	\$1,553,625	31.9%
Federal Assistance	\$0	0.0%
Other Funds	\$74,235	1.5%
Total Operating Funds Expended	\$4,872,975	100.0%

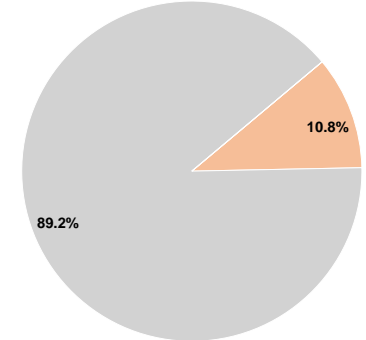
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,021	10.8%
State Funds	\$405,251	89.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,272	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$262,222	\$8,921	\$45,427	3,678	27,879	6,206	6.0
Bus	12	-	\$4,610,753	\$716,655	\$408,845	381,276	572,379	52,642	8.2
Total	13	-	\$4,872,975	\$725,576	\$454,272	384,954	600,258	58,848	

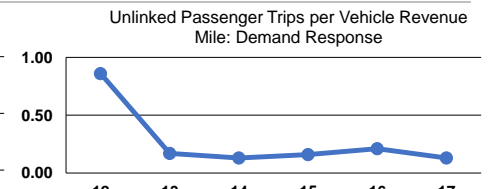
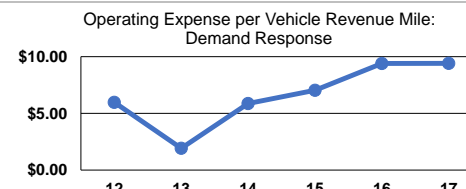
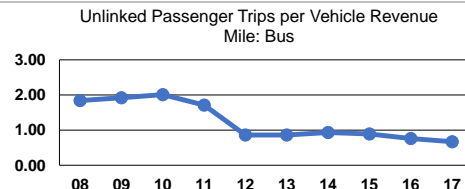
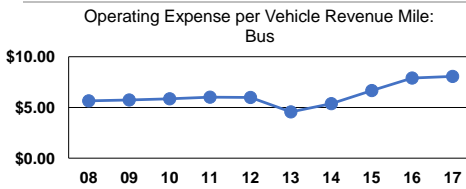
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.41	\$42.25
Bus	\$8.06	\$87.59
Total	\$8.12	\$82.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.29	0.1	0.6
Bus	\$12.09	0.7	7.2
Total	\$12.66	0.6	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.