

Washington County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
48,220 Population

Service Consumption

431,606 Annual Unlinked Trips (UPT)

Service Supplied

468,567 Annual Vehicle Revenue Miles (VRM)
31,026 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

Financial Information

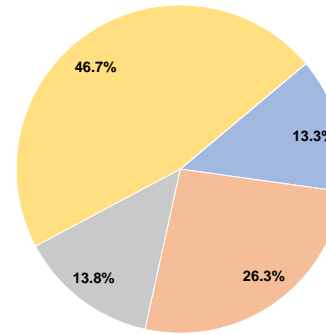
Sources of Operating Funds Expended

Fare Revenues	\$304,816	13.3%
Local Funds	\$600,726	26.3%
State Funds	\$314,782	13.8%
Federal Assistance	\$1,068,078	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,288,402	100.0%

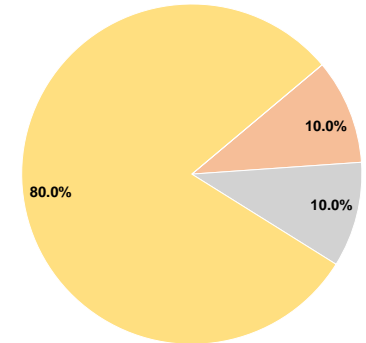
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,212	10.0%
State Funds	\$5,212	10.0%
Federal Assistance	\$41,693	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,117	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$214,049	\$19,399	\$0	14,125	56,099	4,373	7.0
Bus	8	-	\$2,074,353	\$285,417	\$52,117	417,481	412,468	26,653	8.4
Total	10	-	\$2,288,402	\$304,816	\$52,117	431,606	468,567	31,026	

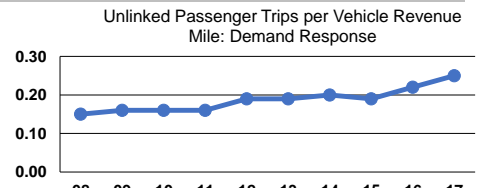
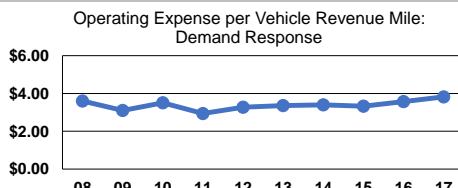
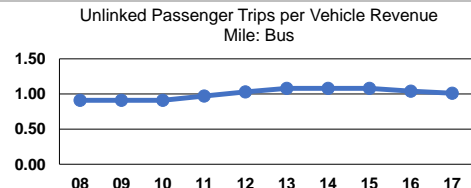
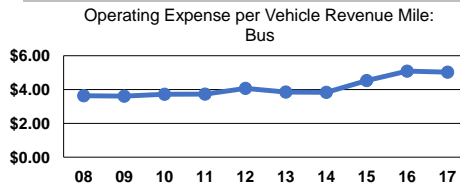
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$48.95
Bus	\$5.03	\$77.83
Total	\$4.88	\$73.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.15	0.3	3.2
Bus	\$4.97	1.0	15.7
Total	\$5.30	0.9	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.