

Westmoreland County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

9,109,632 Annual Passenger Miles (PMT)
 667,845 Annual Unlinked Trips (UPT)
 1,780 Average Weekday Unlinked Trips¹
 310 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30044
 Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
 296,066 Population

Service Supplied

2,844,684 Annual Vehicle Revenue Miles (VRM)
 146,825 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

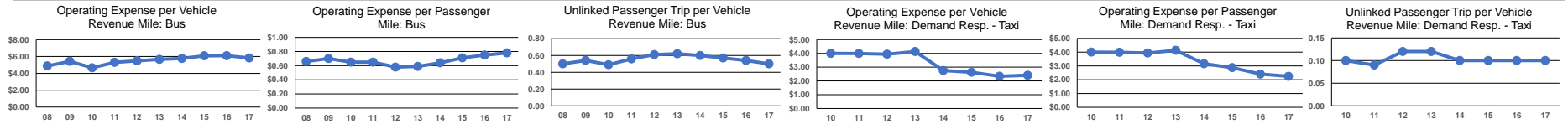
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response - Taxi	-	61	\$627,026	\$13,440	\$0	\$0	\$640,466	
Bus	-	31	\$0	\$348,373	\$70,400	\$0	\$418,773	
Total	-	92	\$627,026	\$361,813	\$70,400	\$0	\$1,059,239	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$4,561,562	\$4,496,000	\$640,466	2,028,236	194,173	1,891,750	100,417	0.0	61	61	0.0%	0.0
Bus	\$5,558,358	\$1,279,378	\$418,773	7,081,396	473,672	952,934	46,408	13.6	41	31	24.4%	7.3
Total	\$10,119,920	\$5,775,378	\$1,059,239	9,109,632	667,845	2,844,684	146,825	13.6	102	92	9.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$45.43	\$2.25	\$23.49	0.1	1.9
Bus	\$5.83	\$119.77	\$0.78	\$11.73	0.5	10.2
Total	\$3.56	\$68.93	\$1.11	\$15.15	0.2	4.5



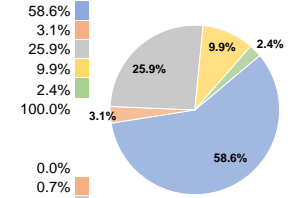
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,155,488	58.6%
Local Funds	\$330,509	3.1%
State Funds	\$2,718,645	25.9%
Federal Assistance	\$1,040,315	9.9%
Other Funds	\$255,073	2.4%
Total Operating Funds Expended	\$10,500,030	100.0%

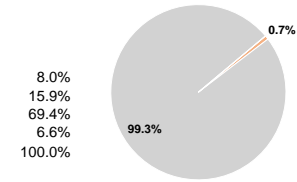
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,728	0.7%
State Funds	\$1,051,511	99.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,059,239	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$811,602	8.0%
Materials and Supplies	\$1,612,893	15.9%
Purchased Transportation	\$7,025,654	69.4%
Other Operating Expenses	\$669,771	6.6%
Total Operating Expenses	\$10,119,920	100.0%
Reconciling OE Cash Expenditures	\$380,110	
Purchased Transportation (Reported Separately)	\$0	