

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Consumption

2,989,257 Annual Passenger Miles (PMT)
 322,822 Annual Unlinked Trips (UPT)
 1,133 Average Weekday Unlinked Trips
 288 Average Saturday Unlinked Trips
 234 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
 Reporter Type: Full Reporter

Service Area Statistics

2,595 Square Miles
 244,954 Population

Service Supplied

1,753,060 Annual Vehicle Revenue Miles (VRM)
 112,106 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds		Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations		
Demand Response	71	-	\$1,753,502	\$150,082	\$993,248	\$0	\$2,896,832
Total	71	-	\$1,753,502	\$150,082	\$993,248	\$0	\$2,896,832

Operation Characteristics

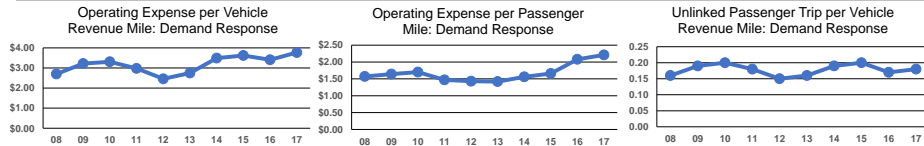
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,615,931	\$1,090,228	\$2,896,832	2,989,257	322,822	1,753,060	112,106	0.0	77	71	7.8%	4.2
Total	\$6,615,931	\$1,090,228	\$2,896,832	2,989,257	322,822	1,753,060	112,106	0.0	77	71	7.8%	4.2

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$59.01	Demand Response	\$2.21	\$20.49	0.2	2.9
Total	\$3.77	\$59.01	Total	\$2.21	\$20.49	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$974,355	14.7%
Local Funds	\$2,999,848	45.3%
State Funds	\$1,049,238	15.9%
Federal Assistance	\$1,546,916	23.4%
Other Funds	\$45,574	0.7%
Total Operating Funds Expended	\$6,615,931	100.0%

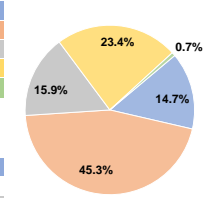
Sources of Capital Funds Expended

Fare Revenues	\$115,873	4.0%
Local Funds	\$0	0.0%
State Funds	\$463,494	16.0%
Federal Assistance	\$2,317,465	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,896,832	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,313,264	80.3%
Materials and Supplies	\$660,153	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,514	9.7%
Total Operating Expenses	\$6,615,931	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

