

# Bristol Virginia Transit

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA  
 64 Square Miles  
 69,501 Population  
 397 Pop. Rank out of 498 UZAs

#### Service Area Statistics

13 Square Miles  
 17,835 Population

#### Service Consumption

55,140 Annual Unlinked Trips (UPT)

#### Service Supplied

89,506 Annual Vehicle Revenue Miles (VRM)  
 8,629 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 30053

Reporter Type: Reduced Reporter

### Financial Information

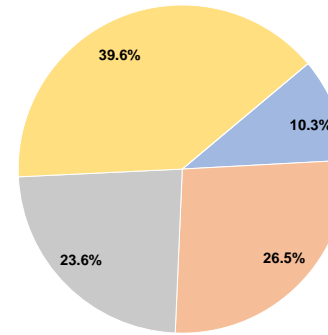
#### Sources of Operating Funds Expended

Fare Revenues	\$45,127	10.3%
Local Funds	\$116,831	26.5%
State Funds	\$103,682	23.6%
Federal Assistance	\$174,488	39.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$440,128</b>	<b>100.0%</b>

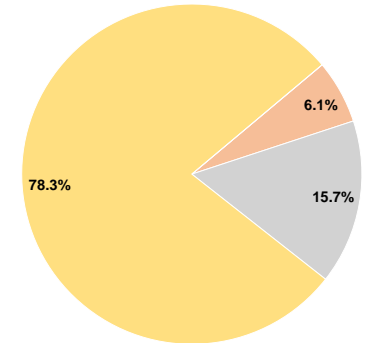
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,640	6.1%
State Funds	\$12,000	15.7%
Federal Assistance	\$60,000	78.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,640</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$48,414	\$2,686	\$0	1,343	8,510	1,510	12.0
Bus	3	-	\$391,714	\$42,441	\$76,640	53,797	80,996	7,119	3.4
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$440,128</b>	<b>\$45,127</b>	<b>\$76,640</b>	<b>55,140</b>	<b>89,506</b>	<b>8,629</b>	

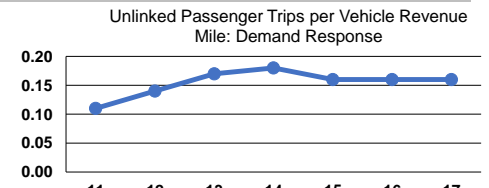
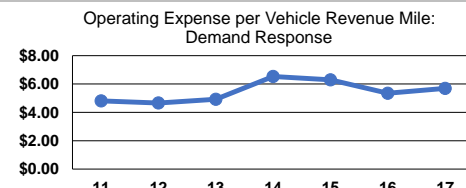
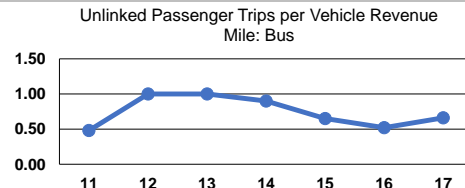
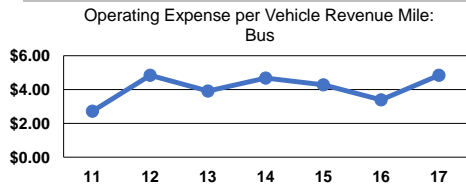
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$32.06
Bus	\$4.84	\$55.02
<b>Total</b>	<b>\$4.92</b>	<b>\$51.01</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.05	0.2	0.9
Bus	\$7.28	0.7	7.6
<b>Total</b>	<b>\$7.98</b>	<b>0.6</b>	<b>6.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.